

**ICAR-Agriculture Technology Application Research Institute
Zone-VIII, Pune**

**Report of the Quinquennial Review Team (QRT)
for the period of 2011-12 to 2018-19**

| | | |
|---|---|--|
| 1 | Name and location of KVK | MGM KVK, Gandheli, Aurangabad II |
| 2 | Name of the Head of KVK with postal address, Telephone / Mobile No. and email | Dr. Vasant Apparao Deshmukh, MGM KVK, Gandheli, Aurangabad II Telephone No. - 9404997772 Mobile No.- 9421055865 Email: mgmkvk@gmail.com |
| 3 | Name of District and State Head Qtrs. | ATARI VIII, Pune |
| 4 | Sanction order No. and date | Maharashtra/74-82 Nanded |
| 5 | Date of Establishment | August 2011 |
| 6 | Name and Address of the Host Organization | Mahatma Gandhi Mission Trust, N-6, CIDCO, Aurangabad |
| 7 | Type of Host Organization (ICAR/SAU/NGO/Others) | NGO |
| 8 | Name of the chairman/president/ secretary of Host Organization with postal address, Telephone / Mobile No. and email. | Hon. Shri. Ankushraoji Nanasaheb Kadam, Mahatma Gandhi Mission Trust, N6, CIDCO, Aurangabad Telephone No. (0240) 2482236 Email - trustoffice@themgmgroup.com |

9. Mandate and functions

| Mandate | Functions/major activities |
|--|---|
| On-farm testing to assess the location specificity of agricultural Technologies under various farming systems | Varietal evaluation in Rabi Sorghum, INM in Cotton , Maize, Redgram, Weed management in Maize, IPM in Redgram, Sweet orange, Chili, Tomato, IPDM in Ginger, Sericulture, Flower drop management in pomegranate, Increase productivity in cattle, Reduce metabolic diseases, Health & nutrition of children and adolescent girls, Drudgery reduction of farm women |
| Organized Frontline demonstrations to establish production potential of Technology on the farmers' field. | Varietal evaluation in Pigeon pea, Chick pea, Soil test based nutrient management in Chick pea, Wheat, Onion, Pest management in Chick pea, Pigeon pea, Onion, Production of Milk yield of cattle, Disease incidence reduction, Health & nutrition of children and adolescent girls, Drudgery reduction of farm women |
| Capacity development of farmers and extension personnel to update their knowledge and skill in Frontier agricultural Technologies and Enterprises. | On & off campus trainings, Vocational trainings, Method demonstrations, Result oriented demonstrations, Kisan gosti, Group discussions, Field days, Diagnostic visits, FFS |
| Work as knowledge and resource Centre for improving overall agricultural economy in the operational area | Kisan Mela, Agricultural exhibition, Technology mohotsav, Mobile advisory, Resource person, Convergence with various line departments |

10. Staff Position (based on Sanctioned Strength) and their mobility for the period under review

| S. No. | Designation | No. of Sanctioned Posts | Name of person | Pay scale (Rs.) | Date of Joining | Date of Leaving | Reason for leaving if any |
|--------|---|-------------------------|---------------------|---------------------------|-----------------|-----------------|--------------------------------|
| 1 | Sr. Scientist & Head | 01 | Dr. V.A.Deshmukh | Rs.37400-67000+ GP 9000/- | 07/08/19 | - | - |
| 2 | SMS – Agronomy | 01 | K.A.Sukase | Rs. 15600-39000-GP 5400 | 16/03/13 | - | - |
| 3 | SMS - Plant protection | 01 | T.B.Chavan | Rs. 15600-39000-GP 5400 | 13/02/13 | - | - |
| 4 | SMS – Home Science | 01 | Vaishali D.Deshmukh | Rs. 15600-39000-GP 5400 | 16/02/13 | - | - |
| 5 | SMS -Horticulture | 01 | D. K. Jadhav | Rs. 15600-39000-GP5400 | 09/08/14 | 29/09/17 | Opportunity in private sector |
| | | | S. A. Avachat | Rs. 15600-39000-GP5400 | 14/08/19 | - | |
| 6 | SMS – Animal Science | 01 | Dr. G.P.Dhage | Rs. 15600-39000-GP5400 | 09/08/14 | 01/09/16 | Selection in SAU |
| | | | Dr. U.T.Mundhe | Rs. 15600-39000-GP5400 | 03/08/19 | - | |
| 7 | SMS -Soil Science | 01 | Dr. M.S.Waghmare | Rs. 15600-39000-GP5400 | 06/08/14 | 26/07/16 | Selection in SAU ` |
| | | | S.S.Wagh | Rs. 15600-39000-GP5400 | 13/02/17 | - | - |
| 8 | Programme Assistant (Lab Technician) | 01 | D. P.Patil | Rs. 9300 – 34800-GP4200 | 16/02/13 | - | - |
| 9 | Programme Assistant (Computer Programmer) | 01 | P. N. Gadhe | Rs. 9300 – 34800-GP4200 | 14/02/13 | 14/02/14 | Entrepreneur |
| | | | A. D. Kadam | Rs. 9300 – 34800-GP4200 | 01/04/17 | - | - |
| 10 | Programme Assistant (Farm Manager) | 01 | B. R. Bhosle | Rs. 9300 – 34800-GP4200 | 14/02/13 | - | - |
| 11 | Accountant / Superintendent | 01 | R. D. Kadam | Rs. 9300 – 34800-GP4300 | 01/10/11 | 28/02/13 | Deputation from host institute |
| | | | V. B Kadam | Rs. 9300 – 34800-GP4300 | 28/02/13 | - | - |
| 12 | Stenographer | 01 | S. S. Karule | Rs.5200-20200 + GP 2400 | 03/08/19 | - | - |
| 13 | Driver (Jeep) | 01 | S. B. Rajegore | Rs.5200-20200 + GP 2000 | 23/12/11 | - | - |
| 14 | Driver (Tractor) | 01 | A. J.Wadal | Rs.5200-20200 + GP 2000 | 01/08/19 | - | - |
| 15 | Supporting staff | 01 | V. B. Kadam | Rs. 5200-20200-GP1800 | 01/03/12 | - | - |
| 16 | Supporting staff | 01 | G. D. Labade | Rs. 5200-20200-GP1800 | 18/12/13 | - | - |

11. Status of fund utilization (Rs. in lakh)

A. ICAR Main

| S. | Budget Head | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | Total | |
|-----|---|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|--------|--------|
| No. | | S | U | S | U | S | U | S | U | S | U | S | U | S | U | S | U | | |
| A. | Recurring contingencies | | | | | | | | | | | | | | | | | | |
| 1 | Pay and allowances | 5.00 | 5.00 | 14.50 | 9.53 | 30.00 | 32.37 | 34.50 | 46.55 | 67.11 | 68.60 | 54.08 | 54.93 | 59.00 | 59.11 | 69.25 | 81.28 | 320.39 | 343.88 |
| 2 | Travelling allowances | 0.50 | 0.50 | 0.50 | 0.05 | 2.00 | 0.26 | 0.60 | 0.16 | 1.00 | 0.31 | 1.50 | 1.01 | 1.18 | 0.80 | 0.50 | 0.50 | 7.78 | 3.59 |
| 3 | Contingen- cies | 3.20 | 3.19 | 4.50 | 4.76 | 6.10 | 6.89 | 2.17 | 8.70 | 9.00 | 5.90 | 17.30 | 12.97 | 11.57 | 10.04 | 10.25 | 12.71 | 73.09 | 63.18 |
| | Total (A) | 8.70 | 8.69 | 19.50 | 14.34 | 38.10 | 39.52 | 37.27 | 55.41 | 77.11 | 74.82 | 72.88 | 68.91 | 71.75 | 69.95 | 80.00 | 94.49 | 401.26 | 410.65 |
| B. | Non recurring contingencies | | | | | | | | | | | | | | | | | | |
| 1 | Works | 20.00 | 20.56 | 10.00 | 10.00 | 10.00 | 10.03 | 29.00 | 25.25 | - | 1.43 | 31.43 | - | - | - | - | 5.02 | 100.43 | 72.29 |
| 2 | Equipmen- ts including SWTL & Furniture | 11.45 | 11.95 | - | 1.73 | - | - | - | - | - | 1.55 | 6.60 | 5.95 | - | - | - | 0.00 | 17.10 | 21.18 |
| 3 | Vehicle | 6.50 | 7.43 | 7.50 | 7.50 | - | - | - | - | - | - | - | - | - | - | - | - | 14.00 | 14.93 |
| 4 | Library | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total (B) | 37.95 | 39.94 | 17.50 | 19.23 | 10.00 | 10.03 | 29.00 | 25.25 | - | 2.98 | 38.03 | 5.95 | - | - | - | 5.02 | 131.53 | 108.40 |
| C. | Other if any | - | - | - | - | - | 1.00 | - | - | - | - | 9.20 | 14.35 | - | - | - | - | 9.20 | 15.35 |
| | Total (A+B+C) | 46.65 | 48.63 | 37.00 | 33.57 | 48.10 | 50.55 | 66.27 | 80.66 | 77.11 | 77.80 | 120.11 | 89.21 | 71.75 | 69.95 | 80.00 | 99.51 | 541.99 | 534.40 |

S= Sanctioned U= Utilized

B. ICAR funded research/extension projects other than main

| S.No. | Name of the project | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | TOTAL | |
|-------|---------------------|---------|---|---------|---|---------|---|---------|---|---------|---|---------|---|---------|---|---------|---|-------|---|
| | | S | U | S | U | S | U | S | U | S | U | S | U | S | U | S | U | S | U |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1 | NICRA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | ARYA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | VATICA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | KSHAMTA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | NARI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

C. Projects other than ICAR (Through ATARI or Direct to Host Institute)

| S.No. | Name of the project | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | TOTAL | |
|-------|---------------------|---------|---|---------|---|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|-------|-------|
| | | S | U | S | U | S | U | S | U | S | U | S | U | S | U | S | U | S | U |
| 1 | CFLD on Pulses | - | - | - | - | 2.40 | 2.40 | 1.50 | 1.28 | 1.50 | 1.48 | 3.00 | 2.77 | 0.75 | 1.73 | 3.6 | 1.66 | 12.75 | 11.32 |
| 2 | CFLD on Oilseeds | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | TSP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | ASCI | - | - | - | - | - | - | - | - | - | - | 2.94 | 2.54 | 1.41 | 1.81 | 3.06 | 2.87 | 7.41 | 7.22 |
| 5 | UNICEF Funded | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | NFDB | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.36 | 0.36 | 0.36 | 0.36 |
| | Total | - | - | - | - | 2.40 | 2.40 | 1.50 | 1.28 | 1.50 | 1.48 | 5.94 | 5.31 | 2.26 | 3.54 | 7.02 | 4.89 | 20.52 | 18.9 |

D. Contribution of host institute:

| S.No. | Name of the project/activity | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | TOTAL |
|-------|------------------------------|----------|----------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|
| 1 | Land development | - | - | 11.28 | 0.96 | 7.96 | 0.74 | - | 2.28 | 29.86 |
| 2 | Farm pond | - | - | 0.87 | - | 3.33 | 4.21 | 35.12 | 7.60 | 51.13 |
| 3 | Road development | - | - | - | 9.07 | 1.60 | - | - | - | 10.67 |
| 4 | Silage unit | - | - | - | - | 1.00 | - | - | - | 1.00 |
| 5 | Shed net & Poly house | - | - | - | - | 12.98 | - | - | - | - |
| 6 | Well | - | - | - | 2.58 | - | - | - | - | 2.58 |
| | Total | - | - | 12.15 | 12.61 | 26.87 | 4.95 | 35.12 | 9.88 | 95.24 |

E. Status of Revolving Fund

| S.No. | Particulars | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | TOTAL |
|-------|--|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| 1 | Opening balance as on 1 st April | - | 1.00 | 0.45 | 0.95 | 1.19 | 0.69 | 1.34 | 2.91 | 7.58 |
| 2 | Income during the year | - | - | 0.96 | 0.94 | 1.99 | 3.81 | 7.15 | 7.62 | 21.53 |
| 3 | Expenditure during the year | - | 0.55 | 0.47 | 0.70 | 1.49 | 3.15 | 5.58 | 1.86 | 13.01 |
| 4 | Amount refunded to ICAR | - | - | - | - | 1.00 | - | - | - | 1.00 |
| 5 | Closing balance as on 31 st March | - | 0.45 | 0.95 | 1.19 | 0.69 | 1.34 | 2.91 | 8.67 | 15.01 |

12. Status of Infrastructural facilities available at KVK

A. Created with ICAR funds

| Items | Details |
|------------------|---|
| Land | - |
| Office Buildings | Rs. 59.37 lakh for 550 sq mt Plinth area Constructed– 675 sq.mt |
| Farmers' Hostel | Rs. 41.06 lakh for 305 sq mt Plinth area Constructed– 675 sq.mt |
| Staff quarters | Nil |
| Vehicle | Rs.6,50,000/- |
| Tractor | Rs. 7,50,000/- |
| e-connectivity | Rs.15,000/- |
| Demo units | Rs.9,20,000/- (Goat & poultry unit) |
| Laboratories | - |
| Threshing Floor | - |
| Fencing | - |
| ATIC | Rs. 5,00,000/- |

B. Created with funds other than ICAR

| Name of the infrastructure | Year | Name of the funding agency | Amount received(Rs.) |
|---|---------|---------------------------------|----------------------|
| Farmer Training | 2015-16 | ATMA | 73,799 |
| Women Training | 2015-16 | Mahila Aarthik Vikas Mahamandal | 8,250 |
| Women Training | 2015-16 | Mahila Aarthik Vikas Mahamandal | 6,250 |
| Sericulture training | 2016-17 | Dist. Sericulture Dept. | 95,550 |
| Women study tour, Soya Machine, Implement | 2016-17 | ATMA | 1,19,125 |
| Inter State farmer Training, Azolla unit | 2017-18 | ATMA | 2,67,500 |
| Farm Women training | 2018-19 | ATMA | 18,750 |
| Innovative Technology Date Palm Cultivation | 2018-19 | ATMA | 1,00,000 |
| Demonstration on Poultry, Silage and Vermicompost | 2018-19 | ATMA | 1,60,000 |

13. Utilization of Hostel Facilities

Year of construction: 2013-14

No. of beds: 50

| Year | No. of trainees stayed | Trainee days (days stayed) | Reason for shortfall if any |
|---------|------------------------|----------------------------|-----------------------------|
| 2011-12 | - | - | - |
| 2012-13 | - | - | - |
| 2013-14 | - | - | - |
| 2014-15 | 38 | 05 | - |
| | 50 | 03 | - |
| | 38 | 06 | - |

| | | | |
|---------|----|----|---|
| | 50 | 03 | - |
| | 33 | 03 | - |
| | 06 | 03 | - |
| | 19 | 03 | - |
| | 34 | 03 | - |
| | 12 | 05 | - |
| | 11 | 01 | - |
| | 05 | 03 | - |
| 2015-16 | 14 | 01 | - |
| | 24 | 6 | - |
| 2016-17 | 14 | 30 | - |
| | 22 | 01 | - |
| 2017-18 | 50 | 01 | - |
| | 04 | 01 | - |
| | 15 | 05 | - |
| | 15 | 03 | - |
| 2018-19 | 02 | 01 | - |

14. Utilization of Staff Quarters – Not Applicable

15. Status of land utilization at KVK

| S. No. | Item | Area (ha) |
|--------|---------------------------|--------------|
| 1 | Under buildings | 0.90 |
| 2 | Under demonstration units | 2.17 |
| 3 | Under crops | 8.00 |
| 4 | Under horticulture | 2.00 |
| 5 | Others, if any | 8.12 |
| | Total | 21.19 |

16. Details of SAC meetings conducted during last eight years

| Year | No. of meetings | Date/s of meeting | No. of members attended |
|---------|-----------------|-------------------|-------------------------|
| 2011-12 | - | - | - |
| 2012-13 | - | - | - |
| 2013-14 | 01 | 25/11/2013 | 14 |
| 2014-15 | 01 | 04/02/2015 | 16 |
| 2015-16 | 01 | 17/03/2016 | 20 |
| 2016-17 | 01 | 22/03/2017 | 16 |
| 2017-18 | 01 | 13/09/2017 | 22 |
| 2018-19 | 01 | 14/06/2018 | 24 |

17. Details of KVK jurisdiction and its profile:

| Particulars | | Details | |
|--|------------------------------------|---|--|
| Total No. of blocks in the district and their names | | 09 Blocks (Gangapur, Vaijapur, Kannad, Khultabad, Sillod, Soygaon, Paithan, Aurangabad, Fulambri) | |
| No. of blocks under KVK’s jurisdiction and their names | | 04 Blocks (Gangapur, Vaijapur, Kannad, Khultabad) | |
| Names of adjoining districts / blocks | | Jalgaon, Bhuldhana, Jalana, Beed, Ahmadnagar, Nashik | |
| Climate details and agro climatic zones | | | |
| Sr. No. | Agro-climatic Zone | Characteristics | Tahsils covered |
| 1. | Western Maharashtra dry zone | Rainfall ranges from 700-900mm. Soils are medium black calcareous. | Vaijapur, Gangapur & Paithan |
| 2. | Central Maharashtra plateau zone | Low rainfall , medium to heavy soils non CADA area | Aurangabad, Kannad, Khultabad, Phulambri, Sillod & Soygaon |
| Sr. No. | Agro ecological situation | Characteristics | Tahsils covered |
| 1. | Scarcity zone | Low rainfall & light to medium soils. | Western part of Vaijapur,Paithan & Gangapur |
| 2. | Central Maharashtra plateau zone-1 | Low rainfall & medium to heavy soils non CADA area. | Some part of Gangapur, Paithan,vaijapur and Aurangabad Tahsils |
| 3. | CMP-II | Assured rainfall & medium to heavy soils. | Part of Phulambri, Sillod and Khultabad tahsils |
| 4. | CMP-III | Assured rainfall & hill a terrain | Some part of, Kannad Khultabad , Sillod and Soygaon tahsils |
| 5. | CMP-IV | Command area & heavy soils. | Some part of Gangapur & Paithan tahsils |
| 2 | Major farming systems /enterprises | Agriculture | |
| | | Horticulture | |
| | | Agriculture + Horticulture | |
| | | Agriculture + Dairy | |
| | | Agriculture + Animal Husbandry | |
| | | Agriculture +Sericulture + Horticulture + Animal Husbandry | |
| | | Agriculture + Animal Husbandry + Backyard poultry | |
| 3 | Soil types | | |
| | Soil type | Characteristics | Area in ha |
| | Shallow soils | Depth 22.5 cm particle size 0.02 mm Net drained soils low water holding capacity | 46.0 % |

| | | | |
|---|--------------------|---|---|
| | Medium black soils | Depth 22.5 to 45 cm. Medium water holding capacity particle size 0.002 mm | 19.0 % |
| | Deep black soils | Depth 60-90 cm high swelling & shrinkage property poor drainage. High water holding capacity. Particle size 0.002 mm. | 35.0 % |
| 4 | Major crops | Crop | Area (ha) |
| | | Cotton | 38000 |
| | | Maize | 177311 |
| | | Pigeon-pea | 29857 |
| | | Pearl millet | 30808 |
| | | Green gram | 14821 |
| | | Black gram | 5771 |
| | | Soybean | 12221 |
| | | Rabi sorghum | 45854 |
| | | Wheat | 52373 |
| | | Bengal gram | 60294 |
| | | Linseed | 0.02 |
| | | Sugarcane | 146.44 |
| 5 | Major livestock | Cattle | |
| | | Crossbred | 48621 |
| | | Indigenous | 479915 |
| | | Buffalo | 98849 |
| | | Goat | 354309 |
| 6 | Major thrust areas | Crop/Enterprise | Thrust area |
| | | Cotton | INM, Plant population, IPM |
| | | Redgram | INM, Varietal evaluation, IPM |
| | | Maize | Soil test based NPK management |
| | | Wheat | Soil test based NPK management, Varietal evaluation |
| | | Rabi Sorghum | Varietal evaluation |
| | | Bengalgram | INM, IPDM |
| | | Sugarcane | Organic matter decomposition, IPDM |
| | | Onion | Seed Production, IPDM |
| | | Ginger | IPDM |
| | | Sweet Orange | IPDM |
| | | Pomegranate | Bahar Management, Nutrient Management, IPDM |
| | | Live Stock enterprise | Increase in area under fodder crop and productivity of livestock. Feed cost reduction through exploiting nutrient efficient local resources. Self-employment generation through income generating activity. To increase productivity and to reduce |

| | | | |
|--|--|------------------------------------|---|
| | | | metabolic diseases through proper feeding and balanced diet. Corrective measures for various common ailments in livestock. Better profitability through market driven production. |
| | | Health & Nutrition | To improve the knowledge of farm women regarding balanced nutrition |
| | | Drudgery & time consuming activity | To demonstrate drudgery reducing technologies for farm and home activities. |
| | | Marketing problem of SHG products | To impart improved agricultural technologies to women. |
| | | Economic empowerment | To provide Trainings on agri-based entrepreneurship |
| | | Health & Nutrition | To improve the knowledge of farm women regarding balanced nutrition |

18. Major Activities Undertaken during last eight years

a. Year wise activities undertaken

| Year | List activities undertaken |
|---------|--|
| 2011-12 | Land development |
| 2012-13 | Land development |
| 2013-14 | Land development ,Technology Mohotsav |
| 2014-15 | Land development ,Skill training sponsored by MACP, Israel Scientist visit to adopted village, Field day |
| 2015-16 | Land development ,Skill training sponsored by MAVIM for farm women, Celebration of ay Jay Kisan Jay Vigyan week, farmers mela in Adarsh Sansad gram, Farmer's meet on Drought mitigation, Participated Soil health campaign, |
| 2016-17 | Sericulture beneficiaries empowerment programme, ASCI Skill training, Started KVM activity, Celebration of Jay Kisan Jay Vigyan week, Swachha Bharat Abhiyaan, Mega plantation of 10,000 |
| 2017-18 | ASCI Skill training, Mahila Kisan diwas, Unnat Sheti Samrudh Sheti Abhiyaan, Swachha Bharat Abhiyaan |
| 2018-19 | CITA Sanwad, Technology Mohotsav , ASCI Skill training, Swachha Bharat Abhiyaan, , Field day |

b. Details of targets and achievements

[illegible]

19. SWOT (Strengths, Weakness, Opportunities and threats) Analysis of KVKs

| | |
|--------------------|---|
| STRENGTH | Well equipped infrastructure, |
| | Developed excellent instructional farm covering with micro irrigation, soil conservation, water harvesting and storage structure. |
| | Demonstration unit(Nursery, Poultry, Goat, Sericulture, Vermicompost) |
| | Strong support from host organization |
| | Linkages with various line department(State agriculture department, ATMA, District Sericulture department, MAVIM) |
| | Leading activity on Sericulture enterprise |
| WEAKNESS | Maximum area of jurisdiction comes under scarcity zone, |
| | Less rainfall, Water scarcity, dependency on stored rain water |
| | Lack of response with SHG in operational area |
| | Cost of production is high due to poor efficiency of labour |
| OPPORTUNITY | Scope for water harvesting and storage |
| | Prioritize the area for water needs |
| | Coordination with line department to cover all user needs/ high felt needs of farmers |
| | Initiative for forming FPO/FPC/FC/FIG/SHG (farmers/ farm women's /rural youths) |
| | Skill trainings for various enterprises for income generation/self employment |
| | Scaling up of products (Nursery, Biofertilizers, Biopesticides) |
| | Revenue generation from demonstration units (Economical viable units) |
| | Capacity building for KVK staff |
| | Scope for promoting dry land horticulture like Custard Apple, Tamarind, Ber |
| THREATS | Occurrence of long dry spell every year |
| | Shortage of fodder- increasing cost for feeding. |
| | Demand from farmers on supply of free inputs |
| | Cost recovery of products manufactured |
| | Poor quality of agro inputs availability in market |
| | Frequent power drop |

20. Brief account of progress made towards modernization of office, equipments, staff amenities, Transport, O& M reforms etc.

| Sr. No. | Particulars | Source of Fund | Year | Qty |
|---------|---------------------------------------|----------------|---------|-----|
| | Building & Construction | ICAR | 2012-13 | - |
| 1 | Administrative building | ICAR | 2012-13 | - |
| 2 | Farmers hostel | ICAR | 2014-15 | - |
| 3 | Farm Pond Construction | Host Institute | 2013-14 | 03 |
| 4 | Road of Water | Host Institute | 2014-15 | - |
| 5 | Approach Road | Host Institute | 214-15 | - |
| 6 | Open Well | Host Institute | 2013-14 | 01 |
| 7 | Water Supply line | Host Institute | 2013-14 | - |
| 8 | Farm internal roads & Electrification | Host Institute | 2013-14 | - |
| 9 | Mahindra Jeep (Bolero) | ICAR | 2011-12 | 01 |
| 10 | Tractor John deer | ICAR | 2012-13 | 01 |

| | | | | |
|-----------|-------------------------|----------------|---------|----|
| 11 | Farm implement | | | |
| | Rotavator | Host Institute | 2014-15 | 01 |
| | Plough | Host Institute | 2014-15 | 01 |
| | Cultivator | Host Institute | 2014-15 | 01 |
| | Shredder | Host Institute | 2014-15 | 01 |
| | Ridger | Host Institute | 2014-15 | 01 |
| | Trolley | Host Institute | 2014-15 | 01 |
| | Tractor drawn sprayer | Host Institute | 2014-15 | 01 |
| 12 | Office Equipment | | | |
| | Air Conditioner | ICAR | 2014-15 | 04 |
| | Cupboard Small | ICAR | 2014-15 | 08 |
| | Cupboard Big | ICAR | 2014-15 | 04 |
| | Wooden Cupboard | ICAR | 2014-15 | 02 |
| | Computer | ICAR | 2013 | 03 |
| | | | | |
| 13 | Furniture | | | |
| | Main Table | ICAR | 2011-12 | 01 |
| | Side Table | ICAR | 2011-12 | 01 |
| | Storage rack | ICAR | 2011-12 | 01 |
| | High Back Chair | ICAR | 2011-12 | 01 |
| | Low Back Chair | ICAR | 2011-12 | 06 |
| | Flexi Rack | ICAR | 2011-12 | 01 |
| | Xerox Machine Table | ICAR | 2011-12 | 01 |
| | Computer Table | ICAR | 2011-12 | 03 |
| | Xerox Machine | ICAR | 2011-12 | 01 |
| | Computer | ICAR | 2011-12 | 03 |
| | Lenova Laptop | ICAR | 2016-17 | 01 |
| | Lenova Computer | ICAR | 2016-17 | 01 |
| | Laser printer | ICAR | 2016-17 | 01 |
| | Camera | ICAR | 2016-17 | 01 |
| | TV 50" | ICAR | 2016-17 | 01 |
| | Bajaj Mixer | ICAR | 2017-18 | 01 |
| | UV TV 32" | ICAR | 2017-18 | 01 |
| | Luminous Inverter | ICAR | 2017-18 | 01 |
| | Bakeri Oven | ICAR | 2018-19 | 01 |
| | Printer Color | ICAR | 2017-18 | 01 |
| | HP Printer | ICAR | 2011-12 | 01 |
| | Hp Laser Jet Printer | ICAR | 2011-12 | 01 |
| | Scannner | | | |
| | Sony Handy Cam Camera | ICAR | 2011-12 | 01 |
| | Sony Cyber Shot | ICAR | 2011-12 | 01 |
| | Epson Projector | ICAR | 2011-12 | 01 |
| | Ahuja PA systems | ICAR | 2011-12 | 01 |
| | Projector Screen | ICAR | 2011-12 | 01 |
| | Laser Jet Printer | ICAR | 2011-12 | 01 |

| | | | | |
|-----------|----------------------|----------------|---------|----|
| 14 | Lab Equipment | | | |
| | Fruit Grader | PDKV Akola | 2016-17 | 01 |
| | Mini dal Mill | PDKV Akola | 2016-17 | 01 |
| | Pusa Digital Kit | ICAR | 2015-16 | 01 |
| | Soil Testing Kit | ICAR | 2016-17 | 02 |
| | Hot Oven | Host Institute | 2015-16 | 01 |
| | Hot Plate | Host Institute | 2015-16 | 01 |
| | Student Microscope | Host Institute | 2015-16 | 01 |
| | Hot Metal Pad | Host Institute | 2015-16 | 01 |
| | Pan Balance | Host Institute | 2015-16 | 01 |

21. Efforts and achievements made in the last eight years towards up gradation of knowledge and skills of staff of KVK i.e. Human Resource Development at different institutes/SAUs

| Sr. No. | Name of the staff | Designation | Training/workshop attended | Name of Organization | Duration (Days) |
|----------------|--------------------------|------------------------|---|--|------------------------|
| 1 | All staff of MGM KVK | - | KVK Hub meeting | MGM KVK, Gandheli, Aurangabad | 02 |
| 2 | Mrs V.D.Deshmukh | SMS (Home Science) | Post harvest management & Value addition of Fruits | MPKV, Rahuri & ZPD, Hyderabad | 03 |
| 3 | Mr. K.A.Sukase | SMS (Agronomy) | HRD training on PHT & Value Addition | V.N.M.K.V., Parbhani & ZPD, Hyderabad | 02 |
| 4 | Mr. B.R. Bhosle | Farm Manager | Hi-tech Floriculture | V.N.M.K.V., Parbhani & ZPD, Hyderabad | 02 |
| 5 | Mr. D.K. Jadhav | SMS (Horticulture) | Communication Skills for Community Radio Development | KVK, Babhaleshwar (MANAGE) | 04 |
| 6 | Mr. T.B. Chavan | SMS (Plant Protection) | Recent Trends in Pest Management | ATARI V | 04 |
| 7 | Mr. K.A.Sukase | SMS (Agronomy) | Training Programme for Nodal Officers (SMS & Heads of identified KVKs of Southan states) | ASCI, ATARI, Hyderabad and Pantnagar | 03 |
| 8 | Mr. T.B. Chavan | SMS (Plant Protection) | Training Programme for Nodal Officers (SMS & Heads of identified KVKs of Southan states) | ASCI, ATARI, Hyderabad and Bangalore | 03 |
| 9 | Mr. T.B. Chavan | SMS (Plant Protection) | Agriculture Allied Business : Sericulture | DEE, V.N.M.K.V., Parbhani | 01 |
| 10 | Mr. T.B. Chavan | SMS (Plant Protection) | International Seminar on Global Climate Change : Implications for Agriculture and allied Sectors 14-16 th December 2017. | VNMKV, DR.PDKV, Dr.BSKKV, MPKV, WALMI and JART Pune. | 03 |
| 11 | Mr. T.B. Chavan | SMS (Plant Protection) | IPM for Kharif crops | ICAR ATARI PUNE | 02 |

| | | | | | |
|----|-------------------|---------------------------------|---|--|----|
| | | Protection) | with special focus on Pink Bollworm In cotton 30-31 st August 2018. | & KVK Washim | |
| 12 | Mr. T.B. Chavan | SMS (Plant Protection) | Training of Trainers for Skill Developmrnt 25-27 th September 2018. | ASCI , AAU and ATARI Pune. | 03 |
| 13 | Mr. K.A. Sukase | SMS (Agronomy) | Training of Trainers for Skill Developmrnt 25-27 th September 2018 | ASCI , AAU and ATARI Pune. | 03 |
| 14 | Mr. T.B. Chavan | SMS (Plant Protection) | Mechanization in sericulture , chalky rearing, rearing shade infection and demonstration programme 11-12 th December 2018. | VNMKV Parbhani. | 02 |
| 15 | Mr. D.K. Jadhav | SMS (Horticulture) | HRD workshop on Horticulture | IIHR & ATARI, Bangalore | 03 |
| 16 | Mr. D.K. Jadhav | SMS (Horticulture) | Training Programme for Nodal Officers (SMS & Heads of identified KVKs of Southan states) | ASCI, ATARI, Hyderabad and Bangalore | 03 |
| 17 | Mr. D.K. Jadhav | SMS (Horticulture) | Workshop on Review of soil Sample analysis and SHC | KVK, Kosbad & ATARI, Hyderabad | 01 |
| 18 | Mrs. V.D.Deshmukh | SMS (Home Science) | Three days state level workshop of Home scientist | V.N.M.K.V.,Parbhani & ATARI, Hyderabad | 03 |
| 19 | Mrs. V.D.Deshmukh | SMS (Home Science) | Training on Soya processing | CIAE, Bhopal & ATARI, Hyderabad | 05 |
| 20 | Mrs. V.D.Deshmukh | SMS (Home Science) | Training on Faculty Development Programme (FDP) for KVK Officials on Promotion of Agro enterprises and Food Processing | Ni-msme, Hyderabad & ATARI, Hyderabad | 03 |
| 21 | Mrs. V.D.Deshmukh | SMS (Home Science) | Value addition of degradable cacoons | KVK Kharpudi & ARATI, Pune | 03 |
| 22 | Mr. A. D. Kadam | Programme Assistance (Computer) | ICT application & Use of M-Kisan portal in Agriculture and allied field | Extension Education institute, Ananad | 05 |
| 23 | Mr. A. D. Kadam | Programme Assistance (Computer) | Writing Skill for printing and electronic media | Extension Education institute, Ananad | 05 |
| 24 | Mr. A. D. Kadam | Programme Assistance (Computer) | Video production technique | Extension Education institute, Ananad | 05 |

| | | | | | |
|----|---------------|--------------------|--|--|----|
| 25 | Mr. S.S. Wagh | SMS (Soil Science) | Conservation Farming & Zero tillage technology | State Agriculture Department & PoCRA | 02 |
| 26 | Mr. S.S. Wagh | SMS (Soil Science) | Farmers field school methodology | State Agriculture Department, NIPHM, Hyderabad & PoCRA | 05 |

22. Give a brief account of technical back-up to the KVK received from ICAR Institutes/SAUs in

- Planning, execution, monitoring and evaluation of the programs.
- Technology inventory from SAU.
- Pre action plan meeting at concern department conducted by SAU.
- Action plan meeting conducted by SAU.
- Technical backup for control of Pink bollworm and Fall armyworm through training of SMS.
- Support for training program as a resource person.
- Availability of planting material for fruit mother block.
- Availability of improved varieties of vegetable, flowers and fodder crop.
- Monitoring visit of Additional Director General, Dy. Director General from ICAR, Director of Extension Education of VNMKV and Director ATARI, Zone –VIII, Pune.

23. A Details of technology assessed/refined during the period under review

a) Agriculture, b) Horticulture, c) Livestock, d) Poultry, e) Fishery, f) Any other

| S. No. | Discipline | Technology assessed / refined | Problem solved | Salient findings | Status of transfer and adoption |
|--------|------------------|---|---|--|---|
| 1 | Agronomy | Effect of plant population on yield of BT Cotton | Farmers became aware about importance of plant population | There is increase plant population 4537/ha (spacing 4 X 1.5') as compare to plant spacing 4 X 2'. Yield increased was 2.85 q/ha. | Technology accepted by farmers and adoption is up to 40% |
| | | Integrated nutrient management in Maize | Farmers learn about importance of micronutrient in maize | Due to use of micronutrient farmers got 51.1 q/ha yield. Whereas yield local check was 37.50 q/ha. | Technology accepted by farmers and adoption is up to 60% |
| | | Varietal evaluation in Rabi Sorghum | Farmers use new high yielding varieties | Due to use of high yielding variety Parbhani Moti farmers got 19.54 q/ha yield. | Technology accepted by farmers and adoption is up to 30% |
| | | To study effect of pre and post emergence herbicides on yield of Cotton | Spraying of premergence herbicide keeps cotton crop weed free up to 21 days | Farmers saved 1 weeding costing Rs. 4000/ha | Technology accepted by farmers and adoption is up to 30% |
| | | To assess the performance of Tembotrin 34.4 % SC for control of broadleaf and grassy weeds in Maize | Post emergence herbicide is effective to control weeds in Maize. | Tembotrin are effective to control grassy and broad leaf in Maize. Farmers saved 1 weeding costing Rs. 3750/ha. | Primary adoption 50 % and Secondary adoption 80% |
| 2. | Plant Protection | Management of fruit sucking moth in sweet orange. | To minimize the incidence of Fruit sucking moth in Sweet orange . | One light trap having insect filter used for 0.4 ha area | Technology accepted by farmers and adoption is up to 30%. |

| | | | | | |
|----|--------------|---|---|--|--|
| | | Integrated pest and Disease Management in ginger. | To minimize the incidence rhizome rot in ginger. | To minimize the incidence rhizome rot in ginger seed (sets) treatment of M-45 and <i>Trichoderma</i> . | Technology accepted by farmers and adoption is up to 50% |
| | | Integrated pest and Disease Management in pomegranate. | To minimize the incidence of Fruit sucking moth in Pomegranate. | One light trap having insect filter used for management of fruit sucking moth in Pomegranate. | Technology accepted by farmers and adoption is up to 20% |
| | | Pest and Disease Management in Tomato | To minimize the incidence of fruit borar in tomato. | Use of Chlorantraniliprole 18.5% Sc and Pheromone traps along with lures. | Technology accepted by farmers and adoption is up to 25% |
| | | Management of Chilli leaf curl virus. | To minimize the incidence of Leaf curl virus in chilli. | Use of Phipronil and sticky traps for management of sucking insect. | Technology accepted by farmers and adoption is up to 20% |
| | | Effect of growth hormone (Serimore) on cocoon yield and quality | To increase the cocoon yield by using growth hormone. | To increase cocoon yield use of Serimore ampoule/50DFLs. | Technology accepted by farmers and adoption is up to 30% |
| 3. | Soil Science | In-situ Sugarcane Trash Management | Farmers use Sugarcane trash to made organic matter instead of burning | Ratoon crop sustained well due to increase in organic matter and reduce weeding cost. | Technology accepted by farmers and adoption is up to 30% |
| | | To study the effect of potassium application in Bengal gram in rain situation | Farmers learned about use of potasic fertilizer in pulses. | Due to use of K ₂ O ₅ increase in yield was 20.12 % as compare to local check. | Technology accepted by farmers and adoption is up to 30% |
| | | To Asses the yield of Cotton by Soil test based nutrient management with protective irrigation. | Farmers learned to use fertilizers on soil testing report | Farmers saved Rs.1881 /ha in fertilizers cost and increase yield 8.05 % costing Rs. 6496/ha. | Technology accepted by farmers and adoption is up to 60% |
| | | To Asses the yield of Maize | Due to application of | Farmers saved Rs. | Technology accepted by |

| | | | | | |
|----|----------------|---|---|--|--|
| | | through Soil test based application of nutrients | fertilizer on the basis of soil testing report problem of Zinc and Ferrous deficiency corrected | 695/ha in fertilizers cost and increase yield 8.45 % costing Rs. 5400/ha. | farmers and adoption is up to 65% |
| 4. | Horticulture | Effect of Nitrobenzene on flowering in pomegranate | Increasing number of female flower due to spraying of Nitrobenzene in Pomegranate | Increase in yield was 20% as compare to local check | Technology accepted by farmers and adoption is up to 60% |
| | | Varietal evolution in Tomato | Farmers got new high yielding and TLCV, resistant variety <i>i.e</i> Arka Rakshak. | Arka rakshak is found resistant to early blight & late blight as compare to private company hybrids | Technology accepted by farmers and adoption is up to 20% |
| | | Effect NAA on fruit retention in Sweet lime. | Farmers learn how to control premature fruit drop | Yield observed NAA treated plot was 15 T/ha <i>i.e.</i> 25 % more as compare to local check | Technology accepted by farmers and adoption is up to 50% |
| 5. | Animal Science | Use of broad spectrum de-wormer to overcome mortality in calves | Early mortality Emaciation Stunted growth | Broad Spectrum de-wormer like tab. Fentas plus 150 mg @1 tab /10 kg body weight is proved the best .all the animals have recovered from the worms and improved from their health and also gained the weight .de-wormer animals shown marked improvement in feed and water intake .no mortality found in any of the | Technology accepted by farmers and adoption is up to 10% |

| | | | | | |
|----|--------------|--|--|---|--|
| | | | | case . | |
| | | Use of long acting inj. enrofloxacin to cure pneumonia in kids. | Early mortality Emaciation | No mortality found in kids Improvement in health condition of kids as well as increase in weight gain | 10% Adoption |
| | | Use of clomephene citrate to induce heat in animals | Anoestrus | Animal showed regular heat or estrus cycle, increased conception rate | 12% Adoption |
| | | Use of long acting inj. enrofloxacin to cure enteritis in calves . | Early mortality Emaciation | No mortality was found in calves, Improvement in health condition of calves as well as increase in weight gain | 10% Adoption |
| 6. | Home Science | Soya poha laddu | It helps to increase weight & overcome on malnutrition | Assessed technology is more effective for increasing weight of preschool children | It was included in the midday meal twice in a day. |
| | | Brinjal Mittens | Reduced health hazard | Assessed technology is more effective. It saves time up to 22%, increased work output 20% & reduces health hazards up to 75%. | Primary adoption 30% Secondary adoption 49% |
| | | Twin wheel hoe | Reduced back pain, save labor and time | Average working heart rate 15% over traditional method. | Adopted 40% by small land holding farmers. |
| | | Insect Probe Trap | Save grain from infestation | It is echo-friendly , save grains from infestation reduce losses | Adopted 20% |
| | | Module for prevention of reproductive health problems | Aware about hygiene & reproductive health | 65% girls aware to overcome on | Technology adopted by 65% |

| | | | | | |
|--|--|-----------------------------|---|--|----------------------------|
| | | | problems | reproductive problems and how to take care of their health and maintain the hygiene. | |
| | | Fertilizer bag (Sulbha bag) | Less contact with fertilizer and reduce back pain | Demo technology is reduces drudgery by 28.57 % than check | 30% adoption in farm women |
| | | Sapling transplanter | Decreased discomfort | Increased efficiency by 63.63 % over traditional method | Adopted 40% |
| | | Super grain bag | Saved grain from fungal infection | Demo technology is 89% more effective than check. | Adoption 80% |

23. B) Enlist most accepted technologies assessed during the period under review

| S. No. | Name of the technology | Extent of adoption | Reasons for adoption |
|---------------|---|--|--|
| 1. | INM in Maize | 60% adoption | Due to INM increase in yield. |
| 2. | To assess the performance of Tembotrin 34.4 % SC for control of broadleaf and grassy weeds in Maize | Primary adoption 50 % and Secondary adoption 80% | Control observed against grassy broad leaves weeds |
| 3 | To minimize the incidence of Rhizome rot in Ginger | Adoption is up to 50% | Due to use of bio agents incidence of Rhizome rot reduce up to 40% |
| 4 | Super grain bag | 80 % women adopted | It's easy way to keep grain from infestation |
| 5 | Brinjal mittens | Primary adoption 30% Secondary adoption 49% | Save from injuries |
| 6. | Twin wheel hoe | Adopted 40% by small land holding farmers. | It is easy to operate & save time & labour |

24. Details of Front Line Demonstrations conducted during the period under review

A) Front-line demonstration in *Kharif* season (Including CFLDs on Oilseeds and Pulses)

Condition: Rainfed/Irrigated

| Year wise | Crops | No. of farmer | Area (ha) | Avg. yield (q/ha) | Local check | | | Improved Variety | | | Increase | | Net loss (Rs.) | Effective gain (Rs.) |
|-----------------------|----------------------------|---------------|-----------|-------------------|-------------|---------|---------|----------------------|---------|---------|----------|---------|----------------|----------------------|
| | | | | | Av. Yield | C (Rs.) | R (Rs.) | Variety | C (Rs.) | R (Rs.) | C (Rs.) | R (Rs.) | | |
| I (2011-12) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| II (2012-13) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| III (2013-14) | Red-gram | 15 | 06 | 8.45 | 7.00 | 7965 | 24500 | BDN-708 | 8225 | 29527 | 530 | 5027 | - | 4497 |
| | | 40 | 16 | 8.60 | 7.00 | 7965 | 24500 | BDN-711 | 8225 | 34400 | 530 | 9900 | - | 9370 |
| | Soy-bean | 05 | 02 | 10.50 | 30 | 4000 | 30000 | MAUS-154 | 2329 | 42000 | 771 | 12000 | - | 11229 |
| | | 05 | 02 | 11.50 | 30 | 4000 | 30000 | MAUS-51 | 2329 | 46000 | 771 | 16000 | - | 15229 |
| | Cotton | 25 | 10 | 14.90 | 12.00 | 41817 | 60000 | Bt cotton | 44580 | 74500 | 2763 | 14500 | - | 11737 |
| IV (2014-15) | Red gram | 21 | 06 | 9.50 | 5.50 | 19800 | 26250 | BDN-711 | 22692 | 45920 | 2892 | 19670 | - | 16778 |
| | | 20 | 06 | 8.0 | 5.50 | 19800 | 26250 | BSMR-853 | 22692 | 38669 | 2892 | 12419 | - | 9527 |
| | Cotton | 06 | 2.4 | 11.50 | 10.30 | 33460 | 36050 | - | 34500 | 40250 | 1040 | 4200 | - | 3160 |
| V (2015-16) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| VI (2016-17) | Red gram | 12 | 4.8 | 13.00 | 13 | 13750 | 49400 | - | 12500 | 68400 | 1250 | 19000 | - | 21050 |
| | Cotton | 12 | 4.8 | 22 | 18.00 | 19500 | 99000 | - | 16250 | 121000 | 3250 | 22000 | - | 25250 |
| VII (2017-18) | Red gram | 44 | 17.60 | 13.48 | 9.50 | 20500 | 38000 | BSMR-853 ® | 12500 | 53920 | 2000 | 15920 | - | 13920 |
| | | 06 | 2.4 | 17.70 | 12.00 | 22500 | 48000 | BSMR-853 (P) | 27500 | 70800 | 5000 | 22800 | - | 17800 |
| | | 12 | 4.8 | 14.50 | 10.10 | 22000 | 45450 | - | 22700 | 68900 | 700 | 23450 | - | 22750 |
| VIII (2018-19) | Red gram | 12 | 4.8 | 8.75 | 6.25 | 10000 | 31250 | - | 11242 | 43750 | 1242 | 12500 | - | 11258 |
| | Cotton + Green gram | 12 | 4.8 | 7.21 | 6.07 | 31000 | 33385 | Bt cotton + Utkarsha | 32250 | 39635 | 1250 | 6270 | - | 5020 |
| | Red gram | 32 | 12.80 | 3.56 | 2.13 | 7000 | 10117 | BDN-711 | 7500 | 16910 | 500 | 6993 | - | 6293 |

C= Cost (Rs./ha); R= Return (Rs./ha); The results of front-line demonstrations (q/ha) are indicated year-wise.

B) Front-line demonstration in *Rabi/Summer* season (Including CFLDs on Oilseeds and Pulses)

Condition: Rainfed

| Year wise | Crops | No. of farmer | Area (ha) | Avg. yield (q/ha) | Local check | | | Improved Variety | | | Increase | | Net loss (Rs.) | Effective gain (Rs.) |
|---------------------------|------------------|---------------|-----------|-------------------|-------------|---------|---------|------------------|---------|---------|----------|---------|----------------|----------------------|
| | | | | | Av. Yield | C (Rs.) | R (Rs.) | Variety | C (Rs.) | R (Rs.) | C (Rs.) | R (Rs.) | | |
| I (2011-12) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| II (2012-13) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| III (2013-14) | Chick pea | 30 | 8.10 | 12.70 | 10 | 8419 | 32000 | Vijay | 9125 | 40640 | 706 | 8640 | - | 7934 |
| | | 15 | 8.90 | 13.36 | 10 | 8419 | 32000 | Digvijay | 9125 | 42750 | 706 | 10740 | - | 10034 |
| | | 10 | 04 | 12.90 | 10 | 8522 | 32000 | Digvijay (P) | 9125 | 41280 | 703 | 9280 | - | 8777 |
| IV (2014-15) | Chick pea | 22 | 06 | 13.12 | 7.50 | 9300 | 26250 | Vijay | 12000 | 45920 | 2700 | 19670 | - | 16970 |
| | | 13 | 06 | 14.50 | 7.50 | 9300 | 26250 | Digvijay | 12000 | 50750 | 2700 | 24500 | - | 21800 |
| | | 03 | 1.2 | 12.95 | 10.60 | 28325 | 40280 | | 32812 | 49210 | 4487 | 8930 | - | 4443 |
| V (2015-16) | Chick pea | 45 | 20 | 10.55 | 6.25 | 19620 | 26076 | JAki-9218 | 22200 | 43253 | 2580 | 17179 | - | 14599 |
| | | 07 | 2.8 | 13.05 | 11.08 | 17800 | 55428 | | 20628 | 65285 | 2828 | 9857 | - | 7029 |
| VI (2016-17) | Chick pea | 13 | 12 | 14.75 | 11.08 | 17800 | 44320 | Digvijay | 23000 | 59000 | 5200 | 14680 | - | 9480 |
| | | 35 | 08 | 1405 | 11.08 | 17800 | 44320 | Jaki-9218 | 23000 | 56000 | 5200 | 11680 | - | 6480 |
| VII (2017-18) | Chick pea | 70 | 14 | 10.33 | 7.50 | 22300 | 27000 | Akash ® | 26300 | 45452 | 4000 | 18452 | - | 14452 |
| | | 22 | 06 | 15.25 | 12.00 | 24500 | 43200 | Akash (P) | 29000 | 63000 | 4500 | 19800 | - | 15300 |
| | | 10 | 04 | 12.67 | 11.25 | 21500 | 41440 | - | 23505 | 46879 | 2005 | 5439 | - | 3434 |
| | | 12 | 4.8 | 21.4 | 15.5 | 25000 | 62000 | - | 29000 | 85600 | 4000 | 23600 | - | 19600 |
| VIII (2018-19) | Chick pea | 60 | 20 | 5.5 | 37.5 | 10500 | 15000 | Akash | 11000 | 22000 | 500 | 7000 | - | 6500 |
| | Wheat | 10 | 04 | 24.3 | 21.80 | 18018 | 47960 | - | 17567 | 52140 | 452 | 4180 | - | 4634 |

C= Cost (Rs./ha); R= Return (Rs./ha); ® = Rainfed; (P) = Protective irrigation ; Results of front-line demonstrations (q/ha) are indicated year-wise.

C) Front-line demonstration on horticultural crops including fruits, vegetables and flowers

| Year wise | Crops | No. of farmer | Area (ha) | Avg. yield (q/ha) | Local check | | | Improved Variety | | | Increase | | Net loss (Rs.) | Effective gain (Rs.) |
|-----------------------|--------------|---------------|-----------|-------------------|-------------|---------|---------|------------------|---------|---------|----------|---------|----------------|----------------------|
| | | | | | Av. Yield | C (Rs.) | R (Rs.) | Variety | C (Rs.) | R (Rs.) | C (Rs.) | R (Rs.) | | |
| I (2011-12) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| II (2012-13) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| III (2013-14) | Sweet orange | 10 | 04 | 162.5 | 146.5 | 2250 | 17592 | | 2250 | 21125 | 0 | 3533 | - | 3533 |
| IV (2014-15) | Sweet orange | 09 | 3.6 | 9.0 tone | 6.00 tone | 65850 | 21000 | - | 70100 | 31500 | 4250 | 10500 | - | 100750 |
| | Drumstick | 10 | 2.00 | 200 | 156.7 | 58000 | 101835 | - | 61930 | 130000 | 3930 | 28145 | - | 24215 |
| V (2015-16) | Onion | 12 | 4.8 | 486.6 | 138.6 | 19500 | 344915 | - | 200000 | 388915 | 5000 | 4400 | - | 39000 |
| | Tomato | 12 | 4.8 | 182 | 155 | 362500 | 757291 | - | 375000 | 920832 | 13000 | 163541 | - | 150541 |
| | Onion | 12 | 4.8 | 326 | 290 | 77000 | 261000 | - | 82500 | 293000 | 5500 | 22000 | - | 16500 |
| | Okra | 10 | 2.0 | 130 | 120 | 41550 | 96000 | - | 43300 | 104000 | 1750 | 8000 | - | 6250 |
| | Garlic | 10 | 0.20 | 38.23 | 30 | 75750 | 240000 | - | 95750 | 286725 | 20000 | 46725 | - | 26725 |
| VI (2016-17) | Wal | 12 | 2.4 | 15.15 | 11.07 | 19.100 | 44240 | - | 18850 | 60.600 | 250 | 16360 | - | 16610 |
| | Tomato | 12 | 4.8 | 502 | 457 | 125000 | 457000 | - | 112500 | 502000 | 12500 | 45000 | - | 57500 |
| | Onion | 12 | 4.8 | 12 | 10 | 42500 | 80000 | - | 37500 | 108000 | 5000 | 28000 | - | 33000 |
| | Onion | 12 | 4.8 | 248.4 | 146.0 | 78650 | 116800 | - | 83200 | 198720 | 4550 | 81920 | - | 77370 |
| | Garlic | 06 | 0.3 | 80.6 | 61.7 | 68200 | 215950 | - | 76800 | 282100 | 8600 | 66150 | - | 57550 |
| | Marigold | 12 | 0.6 | 146.2 | 109.9 | 67350 | 109900 | - | 71300 | 146200 | 3950 | 36300 | - | 32350 |
| VII (2017-18) | Onion | 10 | 04 | 132.7 | 125 | 41810 | 87500 | - | 41575 | 92925 | 235 | 5425 | - | 5660 |
| | | 12 | 4.8 | 12.5 | 10.3 | 58000 | 82400 | - | 60000 | 108000 | 2000 | 25600 | - | 23600 |
| | Cotton | 12 | 4.8 | 20.2 | 18.10 | 39000 | 99550 | - | 40000 | 111100 | 1000 | 11550 | - | 10550 |
| VIII (2018-19) | Onion | 10 | 04 | 135.4 | 127 | 41810 | 87500 | - | 41575 | 108320 | 235 | 21320 | - | 21555 |
| | | 12 | 4.8 | 13.75 | 8.75 | 27000 | 36750 | - | 30000 | 57750 | 3000 | 21000 | - | 240000 |

C= Cost (Rs./ha); R= Return (Rs./ha); The results of front-line demonstrations (q/ha) are indicated year-wise.

D) Front-line demonstration on Livestock and Fisheries

| Year wise | Animal/ bird | Breed | No. of Raisers | Total no of animals/ birds | Avg. Prodn. | Local check | | | Improved breed / tech. | | Increase | | Net loss (Rs.) | Effet. Gain (Rs) |
|---------------------------|-----------------|----------------|-------------------|----------------------------------|----------------|-------------|------|-----|---------------------------|-----|----------|----|----------------------|------------------------|
| | | | | | | Av. Prod. | C | R | C | R | C | R | | |
| I (2011-12) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| II (2012-13) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| III (2013-14) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| IV (2014-15) | Cattle | ND | 10 | 20 | 4.0 | 2.5 | 66 | 100 | 71 | 160 | 05 | 60 | - | 55 |
| | Goat | Osman abadi | 10 | 20 | - | - | 2000 | - | - | 400 | -1600 | - | - | 1600 |
| | Cattle | ND | 10 | 20 | - | - | 3000 | - | - | 644 | -2356 | - | - | 2356 |
| | Buffalo | ND | 10 | 20 | - | - | 2800 | - | - | 644 | -2156 | - | - | 2156 |
| V (2015-16) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| VI (2016-17) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| VII (2017-18) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| VIII (2018-19) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

C= Cost (Rs./ha); R= Return (Rs./ha); The results of front-line demonstrations (q/ha) are indicated year-wise.

E) Front-line demonstration on other enterprises -

| Year wise | Enter prise | Technology demonstrated | No. of farmer | No. of units | Major parameters | | Economics of demonstration | | Increase | | Net loss (Rs.) | Effective gain (Rs.) |
|---------------------------|-------------|-------------------------|---------------|--------------|------------------|-------------|----------------------------|---------|----------|---------|----------------|----------------------|
| | | | | | Demo. | Local check | C (Rs.) | R (Rs.) | C (Rs.) | R (Rs.) | | |
| I (2011-12) | - | - | - | - | - | - | - | - | - | - | - | - |
| II (2012-13) | - | - | - | - | - | - | - | - | - | - | - | - |
| III (2013-14) | - | - | - | - | - | - | - | - | - | - | - | - |
| IV (2014-15) | - | - | - | - | - | - | - | - | - | - | - | - |
| V (2015-16) | - | - | - | - | - | - | - | - | - | - | - | - |
| VI (2016-17) | - | - | - | - | - | - | - | - | - | - | - | - |
| VII (2017-18) | - | - | - | - | - | - | - | - | - | - | - | - |
| VIII (2018-19) | - | - | - | - | - | - | - | - | - | - | - | - |

C= Cost (Rs./ha); R= Return (Rs./ha); The results of front-line demonstrations (q/ha) are indicated year-wise.

F) Front-line demonstration on women empowerment

| Year wise | Category | Name of technology | No. of demonstrations | Name of observations | Results | | Economics of demonstration | |
|------------------|--------------------|---|-----------------------|---|---|---|----------------------------|---------|
| | | | | | Demo. | Local check | C (Rs.) | R (Rs.) |
| I (2011-12) | - | - | - | - | - | - | - | - |
| II (2012-13) | - | - | - | - | - | - | - | - |
| III (2013-14) | Health & Nutrition | Supply of Iron rich Chiwada to Anemic adolscent girls | 10 | HB level (mg) | 9.5 | 8.5 | - | - |
| IV (2014-15) | Income generation | Tetra vermin bed | 10 | 1.Production cost per bed 2. Yield/bed/annum | 4000/bed 2.4t/annum | 6000/bed 2.0/annum | 11,000/- | 15000/- |
| | Drudgery reduction | Sac holder | 10 | 1.Time 2.labour save / cost saving | 10 min 1 labour | 15 min 3 labour | 150/day | 300/day |
| | Health & Nutrition | Kitchen garden | 10 | Days of Consumption Quantity | 5 310 gm | 3 140 gm | - | - |
| | Health & Nutrition | Weaning food | 10 | Acceptances | 55 % | - | - | - |
| V (2015-16) | Income generation | Tetra vermin bed | 10 | 1.Production cost per bed 2. Yield/bed/annum | 4000/bed 3.6t/annum | 6000/bed 2.5/annum | 14,000/- | 24000/- |
| VI (2016-17) | Drudgery Reduction | Brinjal and Okra Mittens | 10 | 1.Time required for harvesting 2.Finger injury | 1.8 hr for harvesting 6 no. | 2.6 hr for harvesting 19 no. | - | - |
| | Drudgery Reduction | Revolving stand & stool | 10 | 1. Time requirement 2. Reduction in health hazards | 3.5 hr It require less time and gives more comfort than local method | 4.00 hr Women have to face more back pain and discomfort while milking | - | - |
| | Drudgery Reduction | Cotton picking coat | 10 | 1. Average working HR (beats/min) | 91 | 94 | - | - |

| | | | | | | | | | |
|-------------------|---------------------------|--------------------------|----|--|--|--|---------------|---|---|
| | | | | 2. Injuries 3. Average work output 4. Time consumption | 8 no. 7 kg cotton per picking | 14 no. 5.5 kg cotton per picking | | | |
| | Drudgery Reduction | Serrated Sickle | 10 | 1.Average working HR (beats/min) 2.Overall body discomfort (as per 5 point scale) 3.Time consumption &Work output | 82 04 0.010ha/day/labour | 91 03 0.08ha/day/labour | - | - | |
| VII (2017-18) | Drudgery Reduction | Brinjal and Okra Mittens | 10 | 1.Time required for harvesting 2.Finger injury | 1.5 hr for harvesting 4 no. | 2.5 hr for harvesting 11 no. | - | - | |
| | Drudgery Reduction | Revolving stand & stool | 10 | 1. Time requirement 2. Reduction in health hazards | 3.00 hr It require less time and gives more comfort than local method | 3.5 hr Women have to face more back pain and discomfort while milking | - | - | |
| | | Solar dryer | 10 | Time required for drying (Fenugreek leaves, Coriander leaves & Spinach) | 6.3/hr | 10.68/hr | - | - | |
| VIII (2018-19) | Post Harvest Managemement | Grain cleaner cum grader | 10 | Capacity (Kg/hr) | | 80 | 19 | - | - |
| | | | | Cleaning efficiency (%) | | 7.81 | 4.7 | - | - |
| | | | | Labour requirement (man-hr/qt) | | 2/day | 8/day | - | - |
| | | | | Operational cost (Rs./qt) | | 40(for 80 kg) | 38(for 19 kg) | - | - |
| | | Solar conduction dryer | 10 | Time taken for drying vegetable | | | | - | - |
| | | | | Fenugreek leaves (hr) | 5.3 | 8 | - | - | |

| | | | | | | | | |
|--|--|----------------|----|--|-----|------|---|---|
| | | | | Spinach | 6 | 7.3 | - | - |
| | | | | Coriander leaves | 5.3 | 7 | - | - |
| | | | | Drumstick leaves | 5.3 | 7.45 | - | - |
| | | | | Onion | 9.2 | 12.3 | - | - |
| | | Kitchen garden | 10 | Consumption of Vegetable in a month (gram) | | | - | - |
| | | | | Days of consumption of vegetable in a month (Days) | 20 | 15 | - | - |
| | | | | Monthly expenditure on purchase of vegetables in a month (Rs.) | 155 | 895 | - | - |

C= Cost (Rs./ha); R= Return (Rs./ha); The results of front-line demonstrations (q/ha) are indicated year-wise.

G) Front-line demonstrations on Farm Implements and Machineries -NA

| Name of the implement | crop | No. of farmers | Area (ha) | Performance parameters / Indicators | * Data on parameter in relation to technology demonstrated | | % change in the parameter | Remarks |
|-----------------------|------|----------------|-----------|-------------------------------------|--|-------------|---------------------------|---------|
| | | | | | Demon. | Local check | | |
| 2011-12 | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - |
| 2013-14 | - | - | - | - | - | - | - | - |
| 2014-15 | - | - | - | - | - | - | - | - |
| 2015-16 | - | - | - | - | - | - | - | - |
| 2016-17 | - | - | - | - | - | - | - | - |
| 2017-18 | - | - | - | - | - | - | - | - |
| 2018-19 | - | - | - | - | - | - | - | - |

25. DETAILS OF TRAINING PROGRAMMES CONDUCTED

I. Training programmes conducted for farmers/farm women (last 8 years)

| S. N | Discipline | I (2011-12) | | | II (2012-13) | | | III (2013-14) | | | IV (2014-15) | | | V (2015-16) | | | VI (2016-17) | | | VII (2017-18) | | | VIII (2018-19) | | | TOTAL | | |
|------|-----------------|-------------|---|---|--------------|---|---|---------------|----|-----|--------------|----|-----|-------------|----|-----|--------------|----|------|---------------|----|-----|----------------|----|------|-------|------|------|
| | | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P |
| 1 | Crop Production | - | - | - | - | - | - | 15 | 15 | 306 | 19 | 19 | 430 | 27 | 20 | 438 | 27 | 26 | 436 | 29 | 33 | 439 | 36 | 39 | 753 | 153 | 152 | 2802 |
| 2 | Horticulture | - | - | - | - | - | - | - | - | - | - | - | - | 06 | 06 | 197 | 07 | 11 | 224 | - | - | - | - | - | - | 13 | 17 | 421 |
| 3 | Livestock | - | - | - | - | - | - | - | - | - | - | - | - | 07 | 06 | 121 | - | - | - | - | - | - | - | - | - | 07 | 06 | 121 |
| 4 | Fisheries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | Home Science | - | - | - | - | - | - | 08 | 06 | 127 | 08 | 07 | 142 | 07 | 07 | 137 | 08 | 15 | 377 | 12 | 13 | 248 | 12 | 15 | 341 | 55 | 64 | 1372 |
| 6 | Agril Engg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7 | Agroforestry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | Other | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - | 23 | 21 | 433 | 27 | 26 | 572 | 47 | 39 | 893 | 42 | 52 | 1037 | 41 | 46 | 687 | 48 | 54 | 1094 | 228 | 2160 | 4174 |

T=Target; C=Conducted; P=Participants

II. Training programme conducted vs targets fixed (discipline-wise) for extension functionaries (last 8 years)

| S. N | Discipline | I (2011-12) | | | II (2012-13) | | | III (2013-14) | | | IV (2014-15) | | | V (2015-16) | | | VI (2016-17) | | | VII (2017-18) | | | VIII (2018-19) | | | TOTAL | | |
|------|-----------------|----------------|---|---|-----------------|---|---|------------------|---|---|-----------------|-----------|-----------|----------------|-----------|-----------|-----------------|-----------|------------|------------------|-----------|------------|-------------------|-----------|-----------|-----------|-----------|------------|
| | | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P |
| 1. | Crop Production | - | - | - | - | - | - | 02 | - | - | 02 | 02 | 45 | 03 | - | - | 03 | 03 | 109 | 02 | 07 | 391 | - | - | - | 12 | 12 | 545 |
| 2. | Horticulture | - | - | - | - | - | - | - | - | - | - | - | - | 01 | - | - | - | - | - | - | - | - | - | - | - | 01 | - | - |
| 3. | Livestock | - | - | - | - | - | - | - | - | - | - | - | - | 01 | 01 | 34 | - | - | - | - | - | - | - | - | - | 01 | 01 | 34 |
| 4. | Fisheries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5. | Home Science | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 01 | 01 | 19 | 01 | 01 | 19 |
| 6. | Agril Engg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7. | Agroforestry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8. | Others | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - | 02 | - | - | 02 | 02 | 45 | 05 | 01 | 34 | 03 | 03 | 109 | 02 | 07 | 391 | 01 | 01 | 19 | 15 | 14 | 598 |

T=Target; C=Conducted; P=Participants

III. Training programmes conducted for rural youths (last 8 years)

| S. N | Discipline | I (2011-12) | | | II (2012-13) | | | III (2013-14) | | | IV (2014-15) | | | V (2015-16) | | | VI (2016-17) | | | VII (2017-18) | | | VIII (2018-19) | | | TOTAL | | |
|------|-----------------|----------------|---|---|-----------------|---|---|------------------|-----------|-----------|-----------------|-----------|------------|----------------|-----------|------------|-----------------|-----------|------------|------------------|-----------|-----------|-------------------|----|-----------|-----------|-----------|------------|
| | | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P |
| 1. | Crop Production | - | - | - | - | - | - | 04 | 04 | 78 | 05 | 05 | 100 | 25 | 19 | 149 | 06 | 02 | 409 | - | - | - | 05 | 02 | 68 | 45 | 32 | 804 |
| 2. | Horticulture | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 03 | - | - | 04 | 04 | 82 | - | - | - | 07 | 04 | 82 |
| 3. | Livestock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4. | Fisheries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5. | Home Science | - | - | - | - | - | - | 02 | - | - | 02 | - | - | 01 | - | - | 03 | - | - | 02 | - | - | 02 | - | - | 12 | - | - |
| 6. | Agril Engg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7. | Agroforestry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8. | Others | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - | 06 | 04 | 78 | 07 | 05 | 100 | 26 | 19 | 149 | 09 | 02 | 409 | 06 | 04 | 82 | 02 | - | 68 | 64 | 36 | 886 |

T=Target; C=Conducted; P=Participants

IV. Skill development training programmes conducted for entrepreneurship development (last 8 years)

| S. N | Discipline | I (2011-12) | | | II (2012-13) | | | III (2013-14) | | | IV (2014-15) | | | V (2015-16) | | | VI (2016-17) | | | VII (2017-18) | | | VIII (2018-19) | | | TOTAL | | |
|------|-----------------|----------------|---|---|-----------------|---|---|------------------|---|---|-----------------|---|---|----------------|---|---|-----------------|-----------|-----------|------------------|-----------|-----------|-------------------|----|----|-----------|-----------|-----------|
| | | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P | T | C | P |
| 1. | Crop Production | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 01 | 01 | 20 | 01 | 01 | 20 | 02 | 02 | 36 | 04 | 04 | 76 |
| 2. | Horticulture | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 01 | 01 | 17 | - | - | - | - | - | - | 01 | 01 | 17 |
| 3. | Livestock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4. | Fisheries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5. | Home Science | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6. | Agri Engg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7. | Agroforestry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8. | Others | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 02 | 02 | 40 | 02 | 20 | 40 | - | - | - | 05 | 05 | 93 |

T=Target; C=Conducted; P=Participants

V. Impact of major Training program conducted (last 8 years)

| Name of the specific technology / skill transferred | No. of participants | Adoption (%) | Change in income (Rs.) | |
|---|---------------------|--------------|------------------------|-----------------------------|
| | | | Before (Rs./Unit) | After (Rs./Unit) |
| ICM in cotton | 22 | 50 | 62230/ha | 70000/ha |
| ICM in Red gram | 39 | 50 | 14780/ha | 24000/ha |
| Cotton + Green gram intercropping | 10 | 100 | 57410/ha | 64000/ha |
| Silage preparation | 30 | 80 | 2700/t | 6000/t |
| Sericulture | 40 | 52 | 110000/ha | 270300/ha |
| Goat Raring | 115 | 58 | 7900 | 29200 |
| Natural colors | 70 | 20 | 10000 | 40000/year |
| Kitchen garden | 53 | 57 | - | 4000/year |
| Poultry | 22 | 54 | - | 14300 (1 batch of 50 birds) |
| Bakery | 88 | 28 | - | 2100/month |

26. Critical input supplied during the period under review:

a) Agri-inputs

| Inputs | I (2011- 12) | II (2012- 13) | III (2013-14) | IV (2014- 15) | V (2015- 16) | VI (2016- 17) | VII (2017- 18) | VIII (2018- 19) | Total |
|--|--------------------|---------------------|------------------|---------------------|--------------------|---------------------|----------------------|-----------------------|-------|
| I)Seed – Crop-wise & \ variety-wise | | | | | | | | | |
| Pigeon-pea | | | | | | | | | |
| BDN- 708 (kg) | - | - | 60 | - | - | - | - | - | 60 |
| BDN – 711 (kg) | - | - | 90 | 164 | - | 78 | 100 | 64 | 496 |
| BSMR -853 (kg) | - | - | - | - | - | 58 | - | - | 58 |
| Chickpea | | | | | | | | | |
| Vijay (kg) | - | - | 580 | - | - | - | - | - | 58 |
| Digvijay (kg) | - | - | 320 | 840 | - | 530 | - | - | 1690 |
| Jaki -9218 (kg) | - | - | - | - | 900 | 350 | - | - | 1250 |
| Akash (kg) | - | - | - | - | - | - | 1500 | 1500 | 3000 |
| Rabi Sorghum | | | | | | | | | |
| Parbhani Moti (kg) | - | - | - | - | 20 | 30 | 30 | 24 | 104 |
| PKV kranti (kg) | - | - | - | - | - | 30 | 30 | 24 | 84 |
| Cotton (kg) | - | - | 2.25 | 2.7 | - | - | - | - | 4.95 |
| Soybean | | | | | | | | | |
| MAUS-154 (kg) | - | - | 150 | - | - | - | - | - | 150 |
| MAUS-81 (kg) | - | - | 150 | - | - | - | - | - | 150 |
| Maize | | | | | | | | | |
| LocalKG | - | - | - | - | 2.25 | - | - | - | 2.25 |
| Seasamum | | | | | | | | | |
| LocalKG | - | - | - | - | - | 03 | 03 | 03 | 09 |
| Sunflower | | | | | | | | | |
| LocalKG | - | - | - | - | - | 03 | 03 | 03 | 09 |
| Mustard | | | | | | | | | |
| LocalKG | - | - | - | - | - | 03 | 03 | 03 | 09 |
| ii) Biofertilizer | | | | | | | | | |
| Rhizobium (kg) | - | - | 14 | 08 | 9 | 14 | 16 | 16 | 77 |
| PSB (kg) | - | - | - | - | 14 | 14 | 16 | 16 | 60 |
| Trichoderma (kg) | - | - | 11 | 23.5 | - | - | - | - | 34.5 |
| Trichoderma (Lit) | - | - | - | 36 | 48 | 48 | - | - | 132 |
| Rhizo- PSB liquid (ml) | - | - | - | 300 | - | - | - | - | 300 |
| Azotabacter (kg) | - | - | - | - | 05 | - | - | - | 05 |
| iii) Any other | | | | | | | | | |
| DAP (kg) | - | - | 1000 | 2520 | - | - | - | - | 1250 |
| Sulphur (kg) | - | - | 470 | 511 | 360 | 408 | 450 | 306 | 2505 |
| Zinc sulphate (kg) | - | - | 70 | 70 | - | - | 220 | 320 | 680 |
| Magnesium Sulphate (kg) | - | - | 35 | 35 | - | - | - | - | 70 |
| MOP(kg) | | | 150 | 400 | | | | | 550 |
| Ferrous Sulphate (kg) | - | - | - | - | - | - | 100 | 100 | 200 |

| | | | | | | | | | |
|-------------------------|---|---|-------------------------------------|------|-----|------|-----|------|------|
| Borax (Kg) | - | - | - | - | - | - | 03 | 03 | 06 |
| 19:19:19 (kg) | - | - | 24 | - | - | - | - | - | 24 |
| Michnel 32 (kg) | - | - | 12 | - | - | - | - | - | 12 |
| NSKE (Kg) | - | - | 450 | 925 | - | - | - | - | 1375 |
| Urea (Kg) | - | - | - | 498 | - | - | - | - | 498 |
| SSP (Kg) | - | - | - | 100 | - | - | - | - | 100 |
| Pendemethalin (lt) | - | - | - | 20 | - | 05 | 05 | - | 30 |
| Timbotorin (lt) | - | - | - | - | - | - | - | 0.92 | 0.92 |
| Quinolphos(lt) | - | - | - | - | 45 | - | - | - | 45 |
| Profex(lt) | - | - | - | - | 45 | - | - | - | 45 |
| Proclame(lt) | - | - | - | 20 | - | 5 | 25 | - | 50 |
| Carbendazim(kg) | - | - | 1.25 | 1.25 | - | 0.5 | 2.5 | 3.2 | 8.7 |
| Azaderictine(lt) | - | - | 2.25 | 2.25 | 3 | 15 | 03 | - | 25.5 |
| Chorantraniliprole(ml) | - | - | 360 | 360 | - | - | - | - | 720 |
| Pheromone traps | - | - | - | - | - | 72 | 72 | 180 | 324 |
| Lures | - | - | - | - | - | 72 | 36 | 250 | 358 |
| Pipronil(Lit) | - | - | - | - | 3 | 3 | - | - | 06 |
| Clothiniadin (gmd) | - | - | - | - | - | 120 | 120 | 120 | 360 |
| Sicky traps No. | - | - | - | - | - | 192 | 192 | 96 | 480 |
| Serimore Ampoules No. | - | - | - | - | - | - | 12 | 12 | 24 |
| HgCl2(Gms) | - | - | 100 | 100 | - | - | - | - | 200 |
| Nitrobenzene (lt) | - | - | - | 05 | 06 | 06 | - | - | 18 |
| NAA(lt) | - | - | - | - | - | - | 03 | - | 03 |
| M45(KG) | - | - | 2.25 | 3 | 4.5 | 2.25 | - | - | 12 |
| Light trap | - | - | 09 | 18 | 24 | 12 | - | - | 63 |
| Coocoon Harvestor No | - | - | - | - | - | - | - | 01 | 01 |
| Soya poha Laddu | - | - | 10 preschooler for three month | - | - | - | - | - | - |
| Iron rich chiwada | - | - | 10 adolescent girls for three month | - | - | - | - | - | - |
| Weaning food | - | - | 10 infant for three month | - | - | - | - | - | - |
| Tetra Vermi bed | - | - | - | 02 | - | - | - | - | - |
| Insect prob trap | - | - | - | 10 | - | 25 | - | - | - |
| Brinjal Mitten | - | - | - | - | 10 | 25 | - | - | - |
| Revolving stand & stool | - | - | - | - | - | 25 | - | - | - |

b) Horticulture-inputs

| Inputs | I (2011- 12) | II (2012- 13) | III (2013- 14) | IV (2014- 15) | V (2015- 16) | VI (2016- 17) | VII (2017- 18) | VIII (2018- 19) | Total |
|------------------------------|-----------------------------|------------------------------|-------------------------------|------------------------------|-----------------------------|------------------------------|-------------------------------|----------------------------------|--------------|
| i) Seed | - | - | - | - | - | - | - | 10 (Kitchen garden kit) | - |
| Drumstick Bhagya Nagar | - | - | - | 1000 | - | - | - | - | - |
| Lablab Beans (Kg) | - | - | - | - | - | 12 | - | - | - |
| Garlic Phule Baswant (Kg) | - | - | - | 25 | - | 25 | - | - | - |
| ii) Saplings | - | - | 300 | 300 | 300 | 800 | 800 | 300 | - |
| Drum stick | | | | | | | | | |
| Tomato Ark Rakshk | - | - | - | - | - | 14000 | - | - | - |
| Marigold | | | | | | 6000 | | | |
| iii) Root / tubers | - | - | - | - | - | - | - | - | - |
| iv) Any other | - | - | - | - | - | - | - | - | - |

c) Livestock/ Poultry/ Fishery -inputs

| Inputs | I (2011- 12) | II (2012- 13) | III (2013- 14) | IV (2014- 15) | V (2015- 16) | VI (2016- 17) | VII (2017- 18) | VIII (2018- 19) | Total |
|---------------------------------|-----------------------------|------------------------------|-------------------------------|------------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------------|--------------|
| Type-wise | | | | | | | | | |
| Dairy | | | | | | | | | |
| De-wormer Tablet | - | - | - | 50 | 50 | - | - | - | - |
| Broad spectrum antibiotic | - | - | - | 20 | 20 | - | - | - | - |
| Heatali Capsule | - | - | - | 10 | 10 | - | - | - | - |
| Mineral mixture(Kg) | - | - | - | 05 | 05 | - | - | - | - |
| Vaccine PHT Number | - | - | - | 20 | - | - | - | - | - |
| Vaccine FMD Number | - | - | - | 20 | - | - | - | - | - |

27. Soil Testing and Soil Health Cards Issued

| Inputs | I (2011- 12) | II (2012- 13) | III (2013- 14) | IV (2014- 15) | V (2015- 16) | VI (2016- 17) | VII (2017- 18) | VIII (2018- 19) | Total |
|--------------------------|-----------------------------|------------------------------|-------------------------------|------------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------------|--------------|
| Soil Samples tested | - | - | - | - | 252 | - | 380 | 226 | 858 |
| Soil Health Card issued | - | - | - | - | 252 | - | 380 | 226 | 858 |
| No of Farmers benefitted | - | - | - | - | 252 | - | 280 | 210 | 742 |

28. Linkage establishment with other Govt. Department/NGOs

| S.No. | Name of the organization | Area of collaboration/ interaction |
|--------------|---|--|
| 1. | VNMKV, Parbhani | Technology inventory, Action plan preparation, Human resource development and help for resource person |
| 2. | MPKV, Rahuri | Fodder seed and Mother block fruit seedling |
| 3. | BSKKV, Dapoli | Mother block fruit seedling |
| 4. | FRS, Aurangabad | Supply Mother block fruit seedling |
| 5. | Sweet orange research station, Badnapur | Supply of Sweet orange Mother block fruit seedling |
| 6. | IIHR, Bangalore | Vegetable varieties |
| 7. | State Department of Agriculture | For district profile and Weather data |
| 8. | ATMA, Aurangabad | Financial help for establishing demonstration units on farmers field, Training program, Exposure visit, Innovative project, Technical guidance for establishing demonstration unit |
| 9. | State department of sericulture | Training program, Technical backup, Establishment of sericulture unit. |
| 10. | Department of Social Forestry | Supply of planting materials |
| 11. | BIAF, Pune | Fodder seed and planting material |
| 12. | KVK | Resource person |

(Pl add row if required)

29. Activities carried out by using revolving fund (Rs. in lakh):

| S.No. | Activity | I (2011- 12) | II (2012- 13) | III (2013- 14) | IV (2014- 15) | V (2015- 16) | VI (2016- 17) | VII (2017- 18) | VIII (2018- 19) | Total |
|--------------|-----------------------------|-----------------------------|------------------------------|-------------------------------|------------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------------|--------------|
| 1. | Purchase of vegetable seeds | - | - | 7230 | - | - | - | - | - | - |
| 2. | Stationery | - | - | - | 324 | - | - | - | - | 324 |
| 3. | Printing charges | - | - | - | - | 2110 | - | - | 2920 | 3130 |
| 4. | Goat feed | - | - | - | - | - | 17320 | - | - | 17320 |
| 5. | Maize | - | - | - | - | - | 1030 | - | - | 1030 |
| 6. | Honorarium | - | - | - | - | - | 27150 | - | 10000 | 37150 |

31. Impact studies carried out during reporting period. Give brief account with copies of report

Technology Assessment

Technologies evolved by National Agricultural Research system are tested by MGM KVK for their location specificity by involving farmers as partners from adopted villages. During reporting period the total of 30 technologies were assessed by KVK. Most of the technologies are experimented on major crop of the district. Improved tools are also assessed for drudgery reduction of farm women. The status of transfer and adoption of assessed technology is mentioned in Serial No. 23 A.

Front Line Demonstrations

Front line demonstration activity is important activity of this KVK to show the production potential of improve technology to the farmers. KVK played important role to show case and promote latest varieties and other technologies through FLDs and CFLDs. During reporting period in total 55 FLDs are conducted including CFLDs.

| Sr. no | Crop | Area (ha) | Number of Farmers | Number of Villages | Variety | Percent Adaptation |
|--------|------------------------------------|-----------|-------------------|--------------------|-----------------------------------|--------------------|
| 1. | Red gram | 90 | 234 | 09 | BDN 708, BSMR 853, BDN 711 | 45 |
| 2. | Bengal gram | 96.4 | 356 | 09 | Vijay, Digvijay, JAKI 9218, AKASH | 35 |
| 3. | Cotton + Green gram inter cropping | 4.80 | 24 | 01 | Utkarsh | 80 |

FLDs Under plant protection conducted are on use of disinfectant, companion crops, barrier crops, IPM in Cotton and mechanization in sericulture were conducted and impact is as follow.

| Sr. No. | Crop | Area (ha.) | Number of farmers | Number of villages | Technology | Percent adoption |
|---------|--------------|------------|-------------------|--------------------|---|------------------|
| 1. | Sweet orange | 7.6 | 19 | 03 | Use of disinfectant to control gummosis. | 20 |
| 2. | Onion | 14.4 | 36 | 05 | Seed production use of companion crop (Seasamum, Mustard and Sunflower) | 25 |
| 3. | Onion | 4.8 | 12 | 02 | Barrier crop Maize | 10 |
| 4. | Cotton | 14.4 | 36 | 02 | Management of sucking insects | 20 |
| 5. | Sericulture | 4.8 | 12 | 02 | Use of cocoon harvesting machine | 33 |

Kitchen garden activity is also conducted under FLD to improve health and nutrition of farm women. Brinjal and okra mittens, milking revolving stand and stool, cotton picking coat, sac holder, grain cleaner and grader also used for drudgery reduction of farm women. Tetra vermin bed and solar dryer introduced through FLD as income generating activity. Impact of important activity is as under.

| Sr. no | Crop/ Enterprise | Number of Farmers | Number of Villages | Percent Adaptation |
|--------|--------------------------|-------------------|--------------------|--------------------|
| 1. | Kitchen garden | 30 | 03 | 60 |
| 2. | Brinjal Mitten | 30 | 02 | 49 |
| 3 | Tetra vermin bed | 10 | 02 | 40 |
| 4 | Grain cleaner cum grader | 10 | 01 | 60 |

32. Details of programmes implemented with convergence

| S. No. | Name of the programme | Name of organization / Department | Implementing from the year | Amount realized (Rs. lakh) | No. villages and farmers benefited |
|--------|---|---|----------------------------|----------------------------|------------------------------------|
| 1. | Training on protected farming | MACP. ATMA, Aurangabad | 2014 | 73799 | 38 |
| 2. | Input Dealer training | MACP. ATMA, Aurangabad | 2014 | | 60 |
| 3. | Sericulture | MACP. ATMA, Aurangabad | 2014 | | 38 |
| 4. | Training on Maize processing | MACP. ATMA, Aurangabad | 2014 | | 50 |
| 5. | Training on Pomegranate processing | MACP. ATMA, Aurangabad | 2014 | | 33 |
| 6. | Training on safe storage of farm produce | MACP. ATMA, Aurangabad | 2015 | | 22 |
| 7. | Supply of agriculture produce to retail companies | MACP. ATMA, Aurangabad | 2015 | | 57 |
| 8. | Training on Goat farming | MAVIM, Aurangabad | 2015 | 12700 | 86 |
| | Sericulture beneficiaries empowerment training | District sericulture department, Aurangabad | 2016 | 95550 | 50 |
| 9. | Azolla unit | ATMA, Aurangabad | 2017 | 40000 | 20 |
| 10 | Brinjal mitten | ATMA, Aurangabad | 2017 | 40000 | 25 |
| 11 | Revolving stand and stool | ATMA, Aurangabad | 2017 | 40000 | 25 |
| 12 | Exposure | ATMA, Aurangabad | 2017 | 36000 | 30 |

| | | | | | |
|-----|--|------------------|------|--------|----|
| | interstate visit of farm women | | | | |
| 13. | Soya-milk processing machine | ATMA, Aurangabad | 2017 | 55000 | - |
| 14. | Exposure interstate visit of sericulture farmers | ATMA, Aurangabad | 2018 | 80000 | 30 |
| 15. | Vermicompost unit | ATMA, Aurangabad | 2019 | 40000 | 10 |
| 16. | Sillage unit | ATMA, Aurangabad | 2019 | 40000 | 10 |
| 17. | Backyard poultry unit | ATMA, Aurangabad | 2019 | 40000 | 20 |
| 18. | Financial assistant for innovative project on Date palm | ATMA, Aurangabad | 2019 | 100000 | - |
| 19. | Financial assistant for purchasing of cocoon harvester, leaf chopping machine and humidifier and heater. | VNMKV, Parbhani | 2019 | 125000 | - |

33. Details of externally funded projects if any

| S. No. | Name of the funding agency | Title of project | Implementing from the year | Funds received so far (Rs. lakh) |
|--------|----------------------------|------------------|----------------------------|----------------------------------|
| | Nil | Nil | Nil | Nil |

34. Brief account of visibility of KVK in the district / operational area

- Reputation of Host institute in social activity.
- Kisan mela, Agricultural exhibition, Technology week for mass communication.
- Participation in pest management campaign organized by state Department of Agriculture.
- Providing resource person to state Department of Agriculture, NGO.
- Krishi Vigyan Mandal programme.
- Agro mobile adversary.

35. Brief account of flagship programmes of KVK which has given it identity at state / national level with its impact on farming community

Krishi Vigyan Mandal -

36. Brief account of KVK based on evaluation by external agencies including FPOs/ FPCs / farmers clubs organized and facilitated by KVK

KVK conducted training program with the help of MACP, ATMA Aurangabad before establishment of 13 FPOs in the Aurangabad district. KVK also organized CITA sawand program for strengthening of running FPOs and guidance for establishment of new FPOs

37. Performance of KVK in respect of special programmes like NICRA, CFLD, Farmers First, ARYA, TSP, JSA, etc

MGM Krishi vigyan Kendra started Cluster Frontline Demonstration programme from the year 2013-14 under NFSM (Pulses).

CFLD on Redgram

Redgram is a kharif puls crop of Aurangabad District. Average area under Redgram cultivation is 29857 ha in the District. Traditional practice of farmers is to take as a intercrop in cotton as 8:1 row proportion. Some farmers are taking Redgram as a sole crop. Redgram has good potential in case of yield as well as it will help for soil restoration being a puls crop. From 2013-14 to 2018-19 CFLD redgram is implemented on 90 ha area covering 234 farmers with 8 villages in Kannad, Khultabad and Gangapur tahshil. Varieties introduce through this programme is BDN-708, BSMR-853 and BDN-711. Variety BDN-711 is preferred by farmers because of good yield potential and mid duration.

CFLD on Bengalgram –

Bengalgram is a important Rabi pulse crop of the District cultivated on 60294 ha in the District. This crop is cultivated by farmers after harvesting of Maize by doing minimum cultivation. Under this programme 11 villages are covered from Kannad, Khultabad, Gangapur and Aurangabad Tehshil of the District. In this programme variety demonstrated are Vijay, Digvijay, Jaki-9218 and Akash. Among these variteis Akash varity is preferred by farmers for rainfed situation and Digvijay and Jaki-9218 is preferred under irrigated condition.

38. Brief account of internal monitoring and review mechanism developed by KVK for its better performance and visibility in farming community

- Fortnightly staff meeting for review and planning
- Fortnightly visit to adopted village.
- Submission of monthly progress report of KVK activities and farm to host organization.

39. Status of web and mobile based agro-advisory services provided by KVK

| Sr. no. | No. of messages | No. of beneficiaries |
|----------------|------------------------|-----------------------------|
| 1. | 204 | 313219 |

40. List of functional demonstration units at KVK with its capacity and output

| S. No. | Name of the functional demo. Unit | Year of establishment | Production capacity / year | Average net profit per year (Rs. lakh) |
|--------|--|-----------------------|--|--|
| 1 | Nursery | 2014-15 | 50,000 seedlings (Vegetable, Forest, Ornamental, Flower) | Utilized on farm |
| | | 2015-16 | 50000 seedlings (Vegetable, Forest, Ornamental, Flower) | Utilized on farm |
| | | 2016-17 | 30000 seedlings (Vegetable, Forest, Ornamental, Fruit Flower) | 20,000/- and Utilized on farm |
| | | 2017-18 | 70000 seedlings (Vegetable, Forest, Ornamental, Fruit, Flower) | 0.20 lakh and Utilized on farm |
| | | 2018-19 | 85000 seedlings (Vegetable, Forest, Ornamental, Fruit, Flower) | 0.81 lakh and Utilized on farm |
| 2 | Micro irrigation | 2014-15 | - | - |
| 3 | Processing and value addition | - | - | - |
| 4 | Protected cultivation (Seed production - Tomato) | 2015-16 | 4.00 Kg | 42000 |
| | Protected cultivation (Seed production – Capsicum) | 2015-16 | 3 Kg | 32000 |
| | Protected cultivation (Seed production - Tomato) | 2016-17 | 15 Kg | 60,000 |
| | Protected cultivation (Seed production – Capsicum) | 2017-18 | 4 Kg | 29,000 |
| | Protected cultivation (Tomato) | 2017-18 | 5213 Kg | 26,065 |
| | Protected cultivation (Cucumber) | 2017-18 | 1173 Kg | 5,000 |
| 5 | IFS model | - | - | - |
| 6 | Dairy | - | - | - |
| 7 | Poultry | | | |
| | Giriraj, Black Astrelorp | 2016-17 | 98 | 19895 |
| | | 2017-18 | 300 | 54000 |
| | | 2018-19 | 200 | 10000 |
| 8 | Goatary | 2013-14 | 10 Kids | 25000 |
| | | 2014-15 | 14 Kids | 32000 |
| | | 2015-16 | 29 Kids | 50000 |
| | | 2016-17 | 18 Kids | 35000 |
| | | 2017-18 | 35 Kids | 85000 |
| 9 | Rain Water Harvesting structure | - | - | - |
| 10 | Any other –Seed Production | | | |
| | Okra | 2015-16 | 34 Kg | 11,630 |
| | Onion | 2015-16 | 186 Kg | 93000 |
| | Bitter gourd | 2015-16 | 7.5 Kg | 6750 |
| | Okra | 2016-17 | 94 Kg | 36660 |
| | Onion | 2016-17 | 200 Kg | 70,000 |
| | Bitter gourd | 2016-17 | 21 Kg | 22,000 |
| | Okra | 2017-18 | 97 Kg | 33900 |
| | Bitter gourd | 2017-18 | 41.5 Kg | 53950 |
| | Ridge gourd | 2017-18 | 16.5 | 13200 |

| | | | | |
|----|---|---------|----------|------------------|
| | Quinoa | 2017-18 | 154 Kg | 15,400 |
| 11 | Silage | 2014-15 | 25 t | Utilized at farm |
| | | 2015-15 | 25 t | Utilized at farm |
| | | 2016-17 | 25 t | Utilized at farm |
| | | 2017-18 | 25 t | Utilized at farm |
| | | 2017-18 | 25 t | Utilized at farm |
| 12 | Vegetable production (Okra, Bitter gourd, Ridge gourd, Tomato, Chili, Brinjal, Spinach, Coriander, Fenugreek, Onion, Cauliflower, Cabbage) | 2013-14 | 5 t | 82000 |
| | | 2014-15 | 6 t | 60,000 |
| | Vegetable production (Okra, Bitter gourd, Ridge gourd, Tomato, Brinjal, Spinach, Coriander, Fenugreek, Onion) | 2015-16 | 4 t | 30000 |
| | Vegetable production (Okra, Bitter gourd, Ridge gourd, Tomato, Chili, Brinjal, Spinach, Coriander, Fenugreek, Onion, Cauliflower, Cabbage) | 2016-17 | 5 t | 40000 |
| | Vegetable production (Okra, Bitter gourd, Ridge gourd, Tomato, Chili, Brinjal, Spinach, Coriander, Fenugreek, Onion, Cauliflower, Cabbage) | 2017-18 | 5 t | 32000 |
| | Vegetable production (Okra, Bitter gourd, Ridge gourd, Tomato, Chili, Brinjal, Spinach, Coriander, Fenugreek, Onion, Cauliflower, Cabbage) | 2018-19 | 7 t | 50,000 |
| 13 | Floriculture - Marigold | 2013-14 | 1,384 Kg | 34,625 |
| | | 2014-15 | 1,085 Kg | 30,000 |
| | | 2015-16 | 600 Kg | 18,000 |
| | | 2016-17 | 887 Kg | 25,000 |
| | | 2018-19 | 1,042 Kg | 30,000 |
| 14 | Tuberose (sticks) | 2013-14 | 9,092 | 22,306 |
| | | 2014-15 | 16,700 | 29,850 |
| | | 2015-16 | 7,000 | 14,000 |
| | | 2016-17 | 12,200 | 24,400 |
| | | 2017-18 | 5,000 | 15,000 |
| | | 2018-19 | 4,450 | 13,350 |

41. Brief account on initiatives of KVK for handling major issues like,

a. Pink bollworm in Cotton

Management of pink bollworm in cotton, KVK Aurangabad II, organized training programme for pest monitoring, scouting and pest management. KVK also catered awareness amongst farmers by organizing community awareness program with the help of RAWE students, State Dept. of Agriculture, FPO and NGO (Lupin Foundation). From 2017-18 KVK laid experiment (OFT) on mass trapping on farmers field. KVK distributed 6000 pheromone traps and lures for mass trappings at Sakharvel Tq. Kannad. KVK Scientists participated in diagnostic visits jointly organized by State Dept. of Agriculture in district.

b. Fall army worm in maize

There was forewarning regarding incidence of Fall army worm. KVK Aurangabad II started campaigning from 30/04/2019 by on campus training. Till date KVK Aurangabad II organized 4 on-campus and 4 off-campus trainings. KVK Aurangabad II also organized community awareness programme for management of fall armyworm with the help of State Dept. of Agriculture, NGOs and FPOs. KVK also laid experiment (OFT) on farmers field. KVK also published extension literature *i.e.* folder on management of fall army worm and distributed copies to farmers.

c. White grub management

Management of white grub in different fields and fruit crops, KVK Aurangabad II organized on and off campus trainings. KVK also demonstrated use of light traps for white grub management. KVK Aurangabad also organized community awareness programme for management of white grub with the help of state Dept. of Agriculture, NGOs and FPOs. KVK also laid experiment (OFT) on farmers field. KVK also published extension literature *i.e.* folder on management of white grub and distributed copies to farmers.

d. Drought / flood mitigation

- Organized farmers meet on drought mitigation in the year 2015.
- Conducted 5 training program on in-situ moisture conservation, fodder management in scarcity situation.
- Introduced cotton + Green gram in adopted villages through FLD.
- Conducted awareness program about Bamboo plantation.
- Conducted training program on recharging of well, tube well and Shiwar punarbharan (Small water shed).

42. Innovative extension approaches / innovative methodologies / innovative technologies developed / continued by KVK during last eight years

Started Krishi vigyan mandal program from November 2016 on 21st of every month. In this program one scientist and one farmer who have worked on topic of discussion are invited to guide and interact with farmers. Farmers are invited by sending SMS from M-Kisan portal. Next topic of training program is decided on farmers demand, current need in ongoing program. During reporting period MGM KVK conducted 26 KVM program.

43. Farm innovations documented by KVK and validated and promoted in the district/state

Nil

44. Awards / recognitions received by KVK / farmers / scientists during last eight years

| Sr. no. | Name of farmer | Award |
|---------|-----------------|--|
| 1. | Ajay Jadhav | Green man Award, Corporate farmer icon |
| 2. | Deepak Chvan | Krishi Bhusahn |
| 3. | Tukaram Darekar | Krishi Bhusahn |

45. Efforts made by KVK for doubling farmer's income and its impact

KVK adopted two villages namely Bhindon Tq. Aurangabad and Palaswadi Tq. Khultabad for doubling farmer's income. Initially baseline survey of these two villages completed and intervention are planned such as INM, IPM for increasing productivity of crops. Emphasis is also given to establish agro based enterprises such as dairy by giving support for preparation of silage, poultry and introduction of sericulture.

46. Expectations of KVK from ICAR / Host Organization

- i) Funds for instructional farm development
- ii) Funds for establishment of static soil testing lab, Plant health clinic.
- iii) Help for registration from CIB for biopesticides production.

47. BROAD BASING OF FRONT LINE EXTENSION (2011-12 to 2018-19) (Nos.)

| Sl. | Item | I (2011- 12) | II (2012- 13) | III (2013- 14) | IV (2014- 15) | V (2015- 16) | VI (2016- 17) | VII (2017- 18) | VIII (2018- 19) | Total |
|-----|---|--------------------|---------------------|----------------------|---------------------|--------------------|---------------------|----------------------|-----------------------|-------|
| 1 | A.I. cases | - | - | - | - | - | - | - | - | - |
| 2 | Animal health care provided | - | - | - | 50 | 20 | - | - | - | 70 |
| 3 | Poultres introduction | - | - | - | - | - | - | - | 1000 | 1000 |
| 4 | Piggery/ rabbitry introduction | - | - | - | - | - | - | - | - | - |
| 5 | Planting material /seedlings produced and distributed | - | - | 300 | 300 | 300 | 20800 | 800 | 300 | 22800 |
| 6 | Fodder and grass introduction, ha | - | - | - | 02 | 02 | - | - | - | 04 |
| 7 | Trees introduction(no.) | - | - | - | - | - | - | - | - | - |
| 8 | Wasteland development plan prepared | - | - | - | - | -- | - | - | - | - |
| 9 | Watershed development | - | - | - | - | - | - | - | - | - |
| 10 | Consultancy on soil analysis and topographic survey | - | - | - | - | - | - | - | - | - |
| 11 | Consultancy on land use planning and cropping pattern | - | - | - | - | - | - | - | - | - |
| 12 | Improved hand tools and implements introduced | | | | | | | | | |
| | Revolving stand and stool | - | - | - | - | 35 | - | - | - | - |
| | Brinjal mitten | - | - | - | - | 35 | 10 | - | - | - |
| | Cotton picking coat | - | - | - | - | 10 | - | - | - | - |
| | Sirreted Sickle | - | - | - | - | 10 | - | - | - | - |
| 13 | Fishery demonstrations | - | - | - | - | - | - | - | - | - |
| 14 | Animal health camp.) | | - | - | 01 | - | - | - | - | 01 |

48. Extension Activities Undertaken (last 8 years) (Numbers)

| S.No . | Activity | I (2011- 12) | II (201 2-13) | III (2013-14) | IV (2014-15) | V (2015-16) | VI (2016-17) | VII (2017-18) | VIII (2018-19) | Total |
|-----------|--|--------------------|---------------------|------------------|-----------------|----------------|-----------------|------------------|-------------------|------------|
| 1. | Field Days | - | - | 03 | 02 | 01 | - | 02 | 02 | 10 |
| 2. | Agril. Exhibition | - | - | 01 | 01 | 01 | 03 | 04 | 03 | 13 |
| 3. | Farmers' Fairs | - | - | 01 | - | 04 | - | 02 | 03 | 10 |
| 4. | Radio Talk | - | - | - | - | - | - | - | - | - |
| 5. | TV show | - | - | - | - | - | - | 01 | 04 | 05 |
| 6. | Film show | - | - | - | 02 | 03 | - | 08 | - | 13 |
| 7. | Training materials produced (a) Pamphlets (b) Video-cassette/ CD (c) Slides | - | - | - | - | - | - | - | - | - |
| 8. | Farm Science Club | - | - | - | - | - | - | - | - | - |
| 9. | <i>Mahila Mandals</i> Organized | - | - | - | - | - | - | - | - | - |
| 10 | Extension Training meetings | - | - | - | - | - | - | - | - | - |
| 11 | i.Kisan Ghosthi | - | - | - | 04 | 03 | 01 | 02 | - | 10 |
| | ii.Farmers Seminar | - | - | 02 | - | - | 05 | - | 01 | 08 |
| | iii.Lectures delivered as resource persons | - | - | - | - | 04 | - | - | - | 04 |
| | iv.Newspaper coverage | - | - | - | - | 01 | 28 | 21 | 57 | 107 |
| | v.Popular articles | - | - | - | - | 02 | 01 | | | 03 |
| | vi.Advisory Services | - | - | 08 | 10 | 20 | 53 | 79 | 111 | 218 |
| | vii.Scientific visit to farmers field | - | - | 25 | - | 09 | 13 | 20 | 36 | 103 |
| | viii.Farmers visit to KVK | - | - | - | - | 40 | 88 | 329 | 378 | 848 |
| | ix.Diagnostic visits | - | - | 10 | 05 | 13 | 26 | 16 | 03 | 73 |
| | x.Exposure visits | - | - | - | - | - | 04 | 04 | | 08 |
| | xi.Animal Health Camp | - | - | | 01 | | - | - | - | - |
| | xii.Soil test campaigns | - | - | - | - | 04 | - | - | - | - |
| | xiii.Self Help Group Conveners meetings | - | - | - | 01 | - | - | 03 | - | 04 |
| | xiv.Celebration of important days (specify) | - | - | 01 | - | 03 | 06 | 03 | 03 | 16 |
| | xv.Farmers'- Scientists' Interaction | - | - | - | - | - | - | - | - | - |
| | xvi.Technology week | - | - | 01 | - | - | - | - | 01 | 02 |

| | | | | | | | | | | |
|--|---|---|---|----|----|----|----|----|----|-----------|
| | Others, if any | - | - | | - | - | - | - | | |
| | Method demonstration | | | 02 | 01 | 14 | 07 | 20 | 16 | 60 |
| | Farmer's workshop | - | - | 01 | - | - | - | - | - | - |
| | Group meeting | - | - | - | 06 | 09 | 12 | 08 | 05 | 40 |
| | Soil health camp | - | - | 01 | - | 02 | - | 01 | 01 | 05 |
| | Health Camp | - | - | - | - | - | 02 | - | - | |
| | Eye check up camp | - | - | - | - | 01 | - | 01 | - | 02 |
| | Swachhata packawada | - | - | - | - | - | - | 02 | 02 | 04 |
| | Nutrition week | - | - | - | - | - | - | - | 01 | 01 |
| | Krishi Vigyan Mandal (Monthly workshop) | - | - | - | - | - | 05 | 09 | 10 | 24 |

49. Publications made during the QRT period:

| Type of Publication | Title and publishers/Journal/Magazine |
|--------------------------------------|--|
| Research article : | - |
| Technical Bulletin : | - |
| Popular article : | 1. Drudgery reduction Daily Marathi Agrowon 2. Kitchen garden Daily Marathi Divya Marathi |
| Electronic Media (CD) : | - |
| Extension Literature: | 1. Soybean production 2. Redgram production technology 3. Green gram production technology 4. Bengalgram production technology 5. Cotton + Green gram intercropping 6. Redgram + Perl millet intercropping 7. Soil and water sampling technique. 8. Green manuring 9. White grub management 10. Pink bollworm management 11. Preparation different soybean product 12. Drudgery reducing implements for farm women 13. Kitchen garden 14. Goat rearing 15. Preparation of natural holi color 16. Preparation of bakery products without using rebind flour. |
| Reports published in ICAR Reporters: | - |
| Impact Studies | - |
| Others, if any | - |

50. Constraints faced in implementing KVK activities and your suggestions to overcome them.

| Sr. no. | Constraints | Suggestion |
|---------|---|--|
| 1. | Lack of funds for vocational training | Provide separate funds |
| 2. | Very few funds available for extension activities | Fund should be provided for organizing Kisan mela, Agricultural exhibition and Exposure visit. |

51. Visit of NITI Ayog committee

NITI Ayog committee members visited KVK Aurangabad II for evaluation and grading. The team was lead by Dr. A. Kamla Devi in 2014-15 and by Dr. A.K. Williams in 2017-18.

51. Final Considered Views: In your perceived opinion, Please enlist five points in order of merit that your KVK could have performed far better if (within 250 words)

- Timely recruitment of staff against vacant post due to mobility of staff
- Cyclic drought every year or prolonged dry spells resulting failure of crops.
- Lack of availability of public transport to reach KVK.
- Lack of funds for technical program and input distribution
- Lack of funds for establishment of lab (SWTL, Biofertilizer, Bioagents)

STATUS OF RESEARCH – EXTENSION LINKAGES AT THE DISTRICT LEVEL**i. What kind of mechanism exists for local coordination of the front line extension demonstration between the KVKs and the State Govt.**

Officer of line department are invited in SAC meeting for finalization of KVK activities every year. State department officers also invited to visit demonstration conducted by KVK. ATMA also provided funds to established demonstration units, exposure visit and innovative project.

ii. What is the frequency of Scientific Advisory Committee Meeting for KVK during last 8 years?

Scientific Advisory Committee Meeting conducted once in a year

iii. No. of monthly workshops organized - 26**iv. Frequency and no. of staff participated in seminars at Zonal, State and National level.**

- Zonal level workshop/seminar attended ∴ 06
- National level workshop/seminar : 03
- State level workshop/seminar Whether the local NGO's are involved in KVKs programmes - 09

v. Whether the FPOs/FPCs are promoted (Specify Names with members and activities) and become visible in their activities –

| Sr.no. | Name of FPO's | Venue | Activity of Company |
|--------|------------------------------------|--------------------------|--|
| 1 | Grushneshwar Agro Producer Company | Palaswadi, Tq.Khaultabad | Cleaning & grading of farm produce, Sale of agriculture inputs Animal Feed |
| 2 | Swarup Agro Producer Company | Sultanpur, Tq. Khultabad | Cleaning & grading of farm produce, Sale of agriculture inputs & Silage preparation |

vi. Whether the local Mahila Mandal or Farm Science Clubs are promoted and become visible in their activities

Mahila mandal / SHG connected to KVK – 25

vii. A brief about the extent of contribution of the officials of various line departments and joint programmes undertaken.

| Sr.no. | Department | Designation of officer | Joint programmes undertaken |
|--------|---------------------------------|------------------------|---|
| 1 | State Department of Agriculture | SAO | Monthly workshop, Kisan Kalyan Abhiyaan, Unnat Sheti Samrudh Shetakari Abhiyaan, Soil health card Abhiyaan |
| 2 | ATMA | Project Director | Farmer's training, Exposure visit, Interstate training on sericulture, Azola unit, Vermi compost unit, Backyard poultry unit in adopted |

| | | | |
|---|-------------|---------------------------------|--|
| | | | villages, FLD on Brinjal mitten & Revolving stand & stool, Financial help for Soya milk processing machine Innovative project on date palm at KVK Instructional farm |
| 3 | Sericulture | District Sericulture Officer | Beneficiaries empowerment program Provided Humidifier Technical support for establishment of sericulture unit |
| 4 | MAVIM | District Coordinator | Financial assistance for goat rearing training |

viii. **No. of monthly workshops of state agril. Department attended / participated. - 20**

Impact of KVK in Terms of Agricultural and Animal Productivity, Socio-economic Conditions and Employment Generation during the QRT period in the Adopted villages

| S. No. | Item | Unit | Prior to KVK | | | Post KVK activities | | |
|--------|---|-----------------|---|-----|-----|---|-------|----|
| 1. | Change in cropping intensity 1 Maize- Chick pea | (%) | 100 | | | 200 | | |
| 2. | Change in productivity of 1. Cotton 2. Red gram 3. Maize 4. Chick pea | (kg/ha) | 10-12 q/ha 6-7 q/ha 28-30 q/ha 8-10 q/ha | | | 13-14q/ha 7-8 q/ha 30-32 q/ha 10-12 q/ha | | |
| 3. | Use of HYV (high-yielding varieties) 1. Pigeon pea – BDN 711 2. Chick pea - Digvijay, Akash | (%) | 5% 10% | | | 40% 50% | | |
| 4. | Use of fertilizers (NPK) (nutrient) 1. Cotton 2. Maize 3. Pigeon pea 4. Bengal gram 5. Wheat 6. Rabi Sorghum | (kg/ha) | N | P | K | N | P | K |
| | | | 132 | 104 | 104 | 162 | 60 | 00 |
| | | | 81 | 91 | 91 | 184 | 80 | 00 |
| | | | 35 | 40 | 30 | 30.8 | 49.92 | 00 |
| | | | 35 | 50 | 45 | 30.8 | 49.92 | 00 |
| | | | 45 | 80 | 60 | 62.51 | 49.92 | 00 |
| | | | 40 | 40 | 20 | 50 | 20 | 00 |
| 5. | Use of FYM and other biofertilizers | (kg/ha) | | | | | | |
| 6. | Tractor/machinery | (No) | | | | | | |
| 7. | Change in economic indicators (in adopted villages) (a) Net return/ha/yr (by crop/enterprise) 1. Cotton 2. Maize 3. Pigeon pea 4. Bengal gram | (No) Rs. | | | | | | |
| | | | 28686 | | | 38559 | | |
| | | | 21305 | | | 28010 | | |
| | | | 17000 | | | 20900 | | |
| | | | 20900 | | | 23505 | | |

Signature of Head of the KVK